



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 5f
HCAOG Board Meeting
April 20, 2023

DATE: April 6, 2023
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Stephen Luther, Associate Regional Planner
SUBJECT: **FY 2023-24 State Transit Assistance (STA) and State of Good Repair (SGR) Allocations**

STAFF REPORT

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- Staff's Recommended Action
- Staff Summary
- Resolution 23-12 (STA)
- Resolution 23-13 (SGR)

Staff's Recommended Action:

Motion to be approved by consent:

“The PAC moves that the HCAOG Board adopt Resolution 23-12 approving the FY 2023-24 State Transit Assistance and Resolution 23-13 approving the FY 23-24 State of Good Repair allocations.”

Staff Summary:

STA Program:

State Transit Assistance Funds may be used by transit agencies for both capital projects and transit operations. For most smaller transit agencies, such as those locally, STA along with Local Transportation Funds are their main sources of operating funds. STA funds are derived from the statewide sales tax on gasoline and diesel fuel. Statute requires that 50% of STA funds be allocated based on population (PUC Section 99313), with the other 50% being performance driven (PUC Section 99314), based upon revenues from the prior year. HCAOG distributes STA funds on a reimbursement basis.

HCAOG's Transportation Development Act (TDA) Rules designate an off-the-top STA contingency to fund projects when the State Controller's estimate is more than the actual funds received. No additional amounts will be held for contingency this year. STA allowable uses,

claimant eligibility and funding priority for the remaining STA funds are detailed in HCAOG’s TDA Rules and Regulations available on HCAOG’s website.

The California State Controller has provided preliminary estimates in the amount of \$1,612,843 for the region's FY 23-24 STA allocation, with an additional \$268,940 of Section 99314 funds allocated to operators. Claimants who are allocated STA funds must submit supporting documentation not limited to invoices, reporting, and budget information for reimbursement. Payments will be made on a first come, first serve basis dependent on approved claims submitted to HCAOG.

SGR Program:

On April 28, 2017, Governor Brown signed Senate Bill (SB) 1 known as the Road Repair and Accountability Act of 2017. SB 1 directed \$105 million to the new State of Good Repair (SGR) Program annually. The PUC Section 99313 allocation is based on the latest available annual population estimates from the Department of Finance. PUC Section 99314 allocations are based on the revenue amount for each operator, determined from annual reports submitted to the State Controller.

The SGR Program has a specific goal of keeping transit systems in a state of good repair, including the purchase of new vehicles, and maintenance and rehabilitation of transit facilities and vehicles. SGR Guidelines detail roles and responsibilities for HCAOG and transit agencies requesting funds. The California State Controller’s office has provided preliminary estimates in the amount of \$216,657 for the region’s FY 2023-24 SGR allocation. More information about the SGR program can be found on Caltrans website: <http://www.dot.ca.gov/drmt/spstasgr.html>

The following table summarizes the recommended allocations.

Requests for FY 2023-24 STA and SGR Program of Projects							
		Program of Projects:	STA		SGR		
		City of Arcata: Arcata & Mad River Transit Sytem	99313	99314	99313	99314	
1	Priority 5	Dial a Ride	66,513	17,487	Bus Shelter Improvements	27,651	2,349
2	Priority 3	Fuel/Maintenance	100,000				
3	Priority 5	Operating	66,000				
			\$ 232,513	\$ 17,487	\$ 27,651	\$ 2,349	
Humboldt Transit Authority							
1	Priority 3	RTS Bus 897 Match replaces bus 883	95,000		DAR Fleet Repairs	42,000	
2	Priority 3	4 DAR Cutaway (Match) replaces bus 56, 57, 78, 79	30,000		Fleet Tires	106,000	
3	Priority 3	3 Freightliner (Match) replaces 510, 511, 512	10,000		Vehicle Maintenance & Repairs	41,006	
4	Priority 3	Electric Charging Infrastructure	125,000		Bus Shelter Replace/Maintain		33,778
5	Priority 3	Maintenance & Repairs	279,149				
6	Priority 3	Maintenance Truck replaces 810	65,000				
7	Priority 3	Staff Car HYBRID replaces 813	40,000				
8	Priority 3	Microtransit/Staff Van HYBRID replaces 801	80,000				
9	Priority 3	Safety & Security	25,000				
10	Priority 3	Shelter Maintenance & Repairs	40,000				
11	Priority 2	LDA (engineering for HTA facility improvements)	100,000				
12	Priority 2	Transit Planner	50,000				
13	Priority 2	Optibus Route Planning	60,000				
14	Priority 4	Trillium GTFS Ride App	12,000				
15	Priority 4	Swiftly Dispatching Software	64,194				
16	Priority 4	RTA Maintenance Software	1,500				
17	Priority 4	Samsara Diagnostic *3	60,000				
18	Priority 4	Misc Maint Diagnostic	6,000				
19	Priority 4	Hybrid Maintenance	40,000				
20	Priority 4	I.T. Passenger Communications	75,000				
21	Priority 4	Microtransit	105,000				
22	Priority 5	Operating	17,487	251,453			
			\$ 1,380,330	\$ 251,453	\$ 189,006	\$ 33,778	
Total Estimate FY 23-24 Available:			1,612,843	268,940	216,657	36,127	