



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 5h
HCAOG Board Meeting
April 20, 2023

DATE: April 6, 2023
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Beth Burks, Executive Director
SUBJECT: **Approval of the Funding Agreement between the Humboldt Transit Authority, City of Arcata, County of Humboldt, and HCAOG Regarding Dial-A-Ride Service Operating and Administrative Cost Sharing**

STAFF REPORT

Contents:

- Staff's Recommended Action
- Staff Summary
- Contract Funding Agreement with Humboldt Transit Authority

Staff's Recommended Action:

Motion to be approved by consent:

“The PAC recommends the HCAOG Board approve the Funding Agreement as proposed by the Humboldt Transit Authority and authorize the Executive Director to sign the one-year contract approving HCAOG's portion of \$121,181 for the supplemental paratransit service for Fiscal Year 2023-24.”

Staff Summary:

HCAOG's funding agreement with the Humboldt Transit Authority (HTA), operating as the Consolidated Transportation Service Agency (CTSA), for Dial-A-Ride service will expire on June 30, 2023. The proposed contract, subject to HCAOG Board approval, will cover service from July 1, 2023 through June 30, 2024.

HCAOG's share of the annual cost is \$121,181. The contribution for each entity is based on the formula of 50% registered users in each funding source (HCAOG, County of Humboldt, City of Eureka, and City of Arcata) and 50% of the number of ride originations in each funding source. HTA staff will re-evaluate the data each calendar year for the upcoming fiscal year. HCOAG's share of the funding comes from the Fiscal Year 23-24 Local Transportation Fund allocations adopted by the HCAOG Board on February 16, 2023 (Resolution 23-01).