



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 8a
TAC Meeting
June 1, 2023

DATE: May 23, 2023
TO: Technical Advisory Committee (TAC)
FROM: Stephen Luther, Associate Planner
SUBJECT: **Application for US Department of Transportation Safe Streets and Roads for All: Partnerships & Potential Cash or In-Kind Contributions**

INFORMATIONAL STAFF REPORT

Staff Summary:

Based on feedback received at the last TAC meeting HCAOG staff are preparing a Safe Streets and Roads for All (SS4A) application for a Vision Zero Action Plan. After the last TAC meeting HCAOG staff met with volunteers for the grant working group to further flush out the scope of the application which has a deadline of July 10, 2023. Grant funds are intended to support efforts to reduce and eliminate roadway fatalities. The proposed project is to fund an overarching Regional Vision Zero Action Plan (Plan), to create a data dashboard, and to create demonstration projects. Once a Plan is adopted, each jurisdiction will be eligible to apply for implementation grants in future rounds of the SS4A program.

The Plan will complete a countywide analysis of crashes, crash types, and contributing factors. The Plan will be guided by listening to what people across the County want to see happen in terms of road safety. Based on a locational analysis, the Plan will develop a map of high-risk roadways that will comprise the High-Injury Network for Humboldt County. In collaboration with a project task force, the Plan will propose policies with timelines and responsible agencies in order to advance the regional goal of Vision Zero.

The SS4A program is federally funded through the Infrastructure Investment and Jobs Act (IIJA) or Bipartisan Infrastructure Law (BIL) and has a 20% match (minimum) in local cash or in-kind contributions. We have not finalized the budget, but expect cost to be approximately \$600,000 which will require a match of \$120,000.

To assist with the match requirement, and to ensure success of the project, HCAOG will need in-kind contributions from each of the jurisdictions. There are various in-kind ways to contribute, listed in the following table. At minimum we will need staff hours from each jurisdiction to participate in the plan development, including outreach efforts specific to your jurisdiction,

providing data, and reviewing plan documents. The following table lists common ways to contribute either in-kind or cash.

SS4A Project Task	Cash or In-Kind Contributions needed from all Jurisdictions	Optional contributions
1. Develop Vision Zero Action Plan	<ul style="list-style-type: none"> • Compile and provide existing data on existing conditions. • Conduct speed study/studies. • Contribute projects and policies. 	
2. Advancing Vision Zero leadership	<ul style="list-style-type: none"> • Staff time to plan, host, attend own community workshop/meeting(s). • Workshop materials. • Advertising. • Workshop room rental. 	
3. Safety demonstration projects Pilot / Pop-up		<ul style="list-style-type: none"> • Staff time and materials to plan, set-up, and monitor
4. Community/stakeholder engagement, outreach, & input	<ul style="list-style-type: none"> • Help craft, distribute, or collect surveys. • Workshop room rental. 	<ul style="list-style-type: none"> • Bilingual interpretation or translation services. • Staff participation on ad-hoc advisory groups. • Light refreshments for public workshops.
5. HCAOG’s RFP/bid process		<ul style="list-style-type: none"> • Staff time scoring proposals.

Following the TAC meeting, HCAOG staff will be reaching out to jurisdictions individually to begin estimating in-kind contributions and seeking letters of support.