



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
611 I Street, Suite B
Eureka, CA 95501
(707) 444-8208
www.hcaog.net

RESOLUTION 23-15
A RESOLUTION OF THE HUMBOLDT COUNTY ASSOCIATION OF
GOVERNMENTS ADOPTING THE OVERALL WORK PROGRAM & BUDGET FOR
FISCAL YEAR 2023-24
Exhibit A Salary Resolution

WHEREAS, the Humboldt County Association of Governments, in its official capacity as the Regional Transportation Planning Agency, has prepared the FY 2023-24 Overall Work Program & Budget in recognition that area-wide transportation needs exist, and that the resolution of these needs requires a continuous, cooperative effort, and that transportation planning must be integrated with all other areas of comprehensive area-wide planning; and

WHEREAS, the FY 2023-24 Overall Work Program & Budget initiates efforts consistent with planning directives of Federal and State statute, directed toward resolving identified issues and sustaining the best possible living environments for all residents of the County; and

WHEREAS, the Humboldt County Association of Governments did thoroughly review the FY 2023-24 Overall Work Program and Budget and found it to be consistent with adopted regional goals and policies; and

WHEREAS, Exhibit A - *Salary Range Schedule* listing HCAOG's full time employees is included as part of the FY 2023-24 adopted budget; and

WHEREAS, the Humboldt County Association of Governments and the State of California have entered into a Memorandum of Understanding establishing relationships for performing comprehensive transportation planning; and

WHEREAS, the State and the Humboldt County Association of Governments do mutually desire to cooperatively and jointly participate in the performance of the comprehensive transportation planning process.

NOW, THEREFORE, BE IT RESOLVED that the Humboldt County Association of Governments does hereby adopt the Humboldt County Association of Governments FY 2023-24 Overall Work Program & Budget; and

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Association's Executive Director is authorized to execute fund transfer agreements pursuant to the planning and administrative tasks outlined in the FY 2023-24 Overall Work Program including State Regional Planning Assistance; Planning, Programming and Monitoring; and State Planning Research funds, and Partnership Planning funds.

PASSED AND ADOPTED by the Humboldt County Association of Governments, in the City of Eureka, County of Humboldt, State of California, this 20th day of April 2023, by the following vote:

AYES: MEMBERS:

NOES: MEMBERS:

ABSENT: MEMBERS:

ABSTAIN: MEMBERS:

Attest:

Debbie Egger
HCAOG Fiscal Administrative Officer

Mike Johnson, HCAOG Chair

Exhibit A
Salary Range Schedule
(Full Time Employees)

| | Step | Step | Step | Step | Step |
|---------------------------------|-------|-------|-------|-------|-------|
| | 1 | 2 | 3 | 4 | 5 |
| Associate Regional Planner | 34.69 | 36.43 | 38.25 | 40.16 | 42.17 |
| Administrative Services Officer | 35.04 | 36.79 | 38.63 | 40.56 | 42.59 |
| Senior Regional Planner | 41.50 | 43.57 | 45.75 | 48.04 | 50.44 |
| Fiscal Administrative Officer | 50.64 | 53.17 | 55.83 | 58.62 | 61.55 |
| Executive Director | 62.40 | 65.52 | 68.80 | 72.24 | 75.85 |