Agency	Priority	Project	Total	Project Request Totals by Fiscal Year					Project Request Totals by Component			
				24-25	25-26	26-27	27-28	28-29	E&P	PS&E	RoW	CON
HCAOG	1	Planning, Programming and Monitoring	**$ 285,000**				$ 143,000	$ 142,000				$ 285,000
Arcata	2	US 101& Sunset Ave Interchange Project	**$ 1,400,000**	$ 1,400,000					$ -	$ 1,300,000	$ 100,000	
Fortuna	2	Kenmar Interchange Improvement Project	**$ 2,600,000**	$ 2,600,000						$ 2,000,000	$ 600,000	
Eureka	1	Bay to Zoo Trail	**$ 1,582,000**	$ 558,000	$ 1,024,000				$ 82,000	$ 376,000	$ 100,000	$ 1,024,000
County	4	Hubbard Lane Surface Rehabilitation	**$ 800,000**		$ 5,000	$ 795,000			$ 5,000	$ 54,000	$ 5,000	$ 736,000
County	3	Central Avenue Surface Rehab and Overlay	**$ 1,189,000**		$ 5,000	$ 47,000	$ 1,137,000		$ 5,000	$ 42,000	$ 5,000	$ 1,137,000
County	2	Redwood Drive Complete Streets	**$ 1,300,000**		$ 1,250,000	$ 50,000			$ 50,000	$ 1,200,000	$ 50,000	$ -
Eureka	2	Myrtle Avenue Improvement 5th to Harrison Ave	**$ 600,000**	$ 600,000								$ 600,000
Trinidad	3	Main Street Patricks Point Dr. and Westhaven Pavement Rehabilitation	**$ 800,000**	$ 90,000	$ 710,000				$ 43,000	$ 47,000		$ 710,000
			$ 10,556,000									

Target (includes PPM)	$ 9,297,000
Requested	$ 10,556,000
	$ (1,259,000)
Max Target	$ 34,882,000