

| Past Due |            | Due in 3 Months |                      | Complete            |        | CT Milestone Report - Humboldt County - August 10, 2023 |                     |  |   |   |                               |                               |                       |                        |                            |                 |   |                                      |                     |                    |                  |
|----------|------------|-----------------|----------------------|---------------------|--------|---|---------------------|--|---|---|-------------------------------|-------------------------------|-----------------------|------------------------|----------------------------|-----------------|---|--------------------------------------|---------------------|--------------------|------------------|
| District | Project ID | Project Number  | Program <sup>a</sup> | Project Manager     | County | Route   | Post Mile start/end | Nick Name                                  | Legal Description   | Work Description  | Capital Construction Estimate | Capital Right-of-Way Estimate | Support Cost Estimate | Total Project Estimate | Current Phase <sup>b</sup> | Program Project | Project Approval & Environmental Document (PA&ED) | Right-of-Way Certification (RW Cert) | Ready to List (RTL) | Begin Construction | End Construction |
| 01       | 0100000127 | 01-36600        | STIP RIP             | PIMENTEL, JEFFREY L | HUM    | 101   | 80/84               | E/A RTIP 101 Corridor                      | IN HUMBOLDT COUNTY NEAR EUREKA FROM EUREKA SLOUGH BRIDGE TO BAYSIDE CUTOFF  | UPGRADE 4-LANE FACILITY   | \$48,091,000                  | \$2,583,000                   | \$9,985,739           | \$60,659,739           | CONST                      | 07/01/2001      | 01/10/2017  | 02/28/2022                           | 07/08/2022          | 01/26/2023         | 12/01/2025       |
| 01       | 0100000266 | 01-46480        | SHOPP                | FLOYD, KIMBERLY R   | HUM    | 101   | 1.1/2.2             | US101 STAA Operational Improvement Project | IN HUMBOLDT COUNTY NEAR GARBERVILLE FROM 0.5 MI SOUTH TO 0.5 MI NORTH OF RICHARDSON GROVE UC  | STAA OPERATIONAL IMPROVEMENT PROJECT  | \$7,807,000                   | \$72,000                      | \$3,898,190           | \$11,777,190           | PSE                        | 01/01/2015      | 01/30/2023  | 05/01/2024                           | 05/01/2024          | 11/01/2024         | 12/01/2025       |
| 01       | 0100000476 | 01-49330        | SHOPP MINOR B        | COONROD, CAREN E    | HUM    | 169   | 24.13/33.23         | Replace Culverts                           | IN HUMBOLDT COUNTY NEAR WEITCHPEC FROM 0.4 MILE EAST OF CAPPELL ROAD #7Q300 TO 0.6 MILE WEST OF THE HUMBOLDT 96/169 JUNCTION          | CULVERT REHABILITATION  | \$160,000                     | \$20,000                      | \$0                   | \$180,000              | CONST                      |                 | 11/12/2021  | 12/06/2021                           | 02/08/2022          | 07/21/2022         | 12/29/2023       |
| 01       | 0100020135 | 01-44250        | SHOPP MINOR B        | COONROD, CAREN E    | HUM    | 036   | 23.8/               | Develop Disposal Site                      | IN HUMBOLDT COUNTY NEAR BRIDGEVILLE AT 0.1 KM WEST OF VAN DUZEN RIVER BRIDGE #4-293 (KP 38.3)   |   | \$0                           | \$0                           | \$0                   | \$0                    | PAED                       |                 | 01/01/2026  | 06/15/2026                           | 08/01/2026          | 01/01/2027         | 12/01/2028       |
| 01       | 0100020301 | 01-48040        | STIP                 | EVERETT, KATIE M    | HUM    | 101   | 98.4/100.7          | Trinidad Rancheria Access Project          | IN HUMBOLDT COUNTY IN AND NEAR TRINIDAD FROM SIXTH STREET OC #4-57 TO TRINIDAD RD UC #4-58.   | LOCAL - TRINIDAD RANCHERIA ACCESS PROJECT   | \$0                           | \$0                           | \$7,036,827           | \$7,036,827            | PAED                       |                 | 12/01/2025  | 06/01/2024                           | 07/15/2024          | 12/21/2024         | 12/31/2026       |
| 01       | 0112000211 | 01-0A110        | SHOPP                | BRADY, MARIE A      | HUM    | 101   | 27.7/27.7           | South Fork Eel River Bridge #04-123        | IN HUMBOLDT COUNTY NEAR MYERS FLAT AT SOUTH FORK EEL RIVER BRIDGE   | BRIDGE SEISMIC RETROFIT   | \$7,066,000                   | \$63,000                      | \$1,853,712           | \$8,982,712            | CONST                      | 08/01/2014      | 11/26/2019  | 03/09/2021                           | 04/01/2021          | 11/12/2021         | 11/01/2023       |
| 01       | 0112000229 | 01-0C110        | SHOPP                | WILCOX, GRANT M     | HUM    | 101   | 60.4/60.4           | Construct New Materials Lab                | IN HUMBOLDT COUNTY IN FORTUNA AT THE MATERIALS LABORATORY AT 1050 RIVER RANCH ROAD  | CONSTRUCT MATERIALS LAB   | \$11,795,000                  | \$929,000                     | \$942,345             | \$13,666,345           | CONST                      | 07/01/2018      | 05/31/2019  | 12/01/2020                           | 06/28/2021          | 04/08/2022         | 01/01/2025       |
| 01       | 0112000292 | 01-0C500        | SHOPP                | BRADY, MARIE A      | HUM    | 036   | 11.3/34.6           | Bridge Rail Replacement - 3 bridges        | IN HUMBOLDT COUNTY ON ROUTE 36 AT HELY CREEK BRIDGE 04-0092, AT LITTLE LARABEE CREEK BRIDGE 04-0102 AND AT BUTTE CREEK BRIDGE 04-0116 | UPGRADE BRIDGE RAIL   | \$17,811,000                  | \$471,000                     | \$4,671,333           | \$22,953,333           | CONST                      | 06/02/2016      | 06/14/2021  | 05/26/2022                           | 06/27/2022          | 03/24/2023         | 12/01/2025       |
| 01       | 0113000016 | 01-0C150        | SHOPP                | KING, ROBERT W      | HUM    | 036   | 21.5/21.5           | Little Golden Gate Storm Water             | IN HUMBOLDT COUNTY NEAR BRIDGEVILLE AT 0.2 MILE EAST OF GOLDEN GATE DRIVE   | SLOPE REPAIR, DRAINAGE IMPROVEMENTS   | \$1,247,000                   | \$0                           | \$362,774             | \$1,609,774            | CONST                      | 07/01/2018      | 09/04/2020  | 10/11/2021                           | 12/17/2021          | 08/01/2022         | 12/02/2024       |
| 01       | 0113000072 | 01-0C680        | SHOPP MINOR B        | COONROD, CAREN E    | HUM    | 101   | 77.3/79.4           | DO Fiber                                   | IN HUMBOLDT COUNTY IN EUREKA FROM WABASH AVENUE TO V STREET   | INSTALL DO FIBER  | \$150,000                     | \$10,000                      | \$78,743              | \$238,743              | PSE                        |                 | 11/30/2015  |                                      | 02/01/2025          | 07/01/2025         | 12/01/2026       |
| 01       | 0113000090 | 01-0E010        | SHOPP                | BRADY, MARIE A      | HUM    | 036   | .1/1.65             | Alton 015 Shoulder Widening                | IN HUMBOLDT COUNTY NEAR ALTON FROM 0.1 MILE EAST OF ROUTE 36/101 SEPARATION TO 1.65 MILE EAST OF ROUTE 36/101 SEPARATION              | SHOULDER WIDENING   | \$7,060,000                   | \$3,325,000                   | \$2,115,215           | \$12,500,215           | CONST                      | 06/01/2016      | 09/04/2020  | 04/22/2022                           | 06/27/2022          | 01/06/2023         | 01/31/2025       |
| 01       | 0113000091 | 01-0E000        | SHOPP                | PIMENTEL, JEFFREY L | HUM    | 101   | 84.4/84.8           | Corridor Bridge Rails                      | IN HUMBOLDT COUNTY NEAR ARCATA FROM JACOBY CREEK BRIDGE TO GANNON SLOUGH BRIDGE   | Replace Jacoby Creek Bridge Lt, Upgrade Bridge Rails Jacoby Creek Bridge Rt & Gannon Slough Bridge Rt | \$9,084,000                   | \$39,000                      | \$461,642             | \$9,584,642            | CONST                      | 03/26/2014      | 01/10/2017  | 03/14/2019                           | 09/25/2019          | 02/13/2020         | 01/01/2024       |
| 01       | 0114000065 | 01-36601        | STIP                 | PIMENTEL, JEFFREY L | HUM    | 255   | 6/7.6               | H-BAM Mitigation                           | IN HUMBOLDT COUNTY NEAR ARCATA FROM PACHACO LN TO V ST  | Eur-Arc Corridor HUM-255 Mitigation   | \$16,850,000                  | \$4,480,000                   | \$0                   | \$21,330,000           | CONST                      | 03/24/2014      | 01/10/2017  | 12/19/2019                           | 02/26/2020          | 07/23/2020         | 10/01/2024       |
| 01       | 0114000114 | 01-48030        | STIP RIP             | BUCK, JENNIFER L    | HUM    | 096   | 12/12.8             | Downtown Hoopa Traffic Enhancement         | IN HUMBOLDT COUNTY IN HOOPA FROM TRINITY RIVER BRIDGE TO HOSTLER HOUSING  | TRAFFIC CALMING IMPROVEMENTS  | \$0                           | \$0                           | \$0                   | \$0                    | PSE                        | 05/21/2014      | 01/26/2017  |                                      |                     |                    |                  |
| 01       | 0115000021 | 01-0E790        | SHOPP                | WILCOX, GRANT M     | HUM    | 254   | 4.2/4.2             | CONSTRUCT FISH CREEK BRIDGE                | IN HUMBOLDT COUNTY NEAR PHILLIPSVILLE AT 3.3 MILES NORTH OF OHMAN CREEK BRIDGE  | REPLACE BOX CULVERT WITH A BRIDGE AT FISH CREEK   | \$3,288,000                   | \$13,000                      | \$2,156,639           | \$5,457,639            | CONST                      | 07/02/2018      | 05/12/2021  | 05/23/2022                           | 06/28/2022          | 01/13/2023         | 12/02/2024       |
| 01       | 0115000043 | 01-0E890        | SHOPP                | BRADY, MARIE A      | HUM    | 101   | 88.3/88.3           | ARCATA 101 Merge Improvements              | IN HUMBOLDT COUNTY IN ARCATA AT ROUTE 299/101 SEPARATION  | ARCATA-101 MERGE IMPROVEMENT  | \$5,666,000                   | \$201,000                     | \$1,671,861           | \$7,538,861            | CONST                      | 09/01/2018      | 10/01/2020  | 11/08/2022                           | 12/05/2022          | 05/31/2023         | 12/01/2025       |
| 01       | 0116000010 | 01-0F460        | SHOPP                | BRADY, MARIE A      | HUM    | 299   | 20.5/30.2           | HUM-299 Blue Lake Widen & Rumble           | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 1.5 MILES EAST OF BAIR ROAD TO 0.4 MILE WEST OF CEDAR CREEK ROAD                         | WIDEN SHOULDERS & INSTALL RUMBLE STRIPS   | \$7,718,000                   | \$6,000                       | \$312,798             | \$8,036,798            | CONST                      | 05/22/2017      | 04/03/2019  | 02/07/2020                           | 05/20/2020          | 09/11/2020         | 01/01/2024       |
| 01       | 0116000011 | 01-0F470        | SHOPP                | BRADY, MARIE A      | HUM    | 299   | 30.7/37.7           | Willow Creek Widen & Rumble                | IN HUMBOLDT COUNTY NEAR WILLOW CREEK FROM 0.1 MILE EAST OF CEDAR CREEK RD (7L100) TO 1.1 MILES WEST OF ROUTE 96                       | WIDEN SHOULDERS & INSTALL RUMBLE STRIPS   | \$11,831,000                  | \$8,000                       | \$514,695             | \$12,353,695           | CONST                      | 08/01/2017      | 05/03/2019  | 02/12/2020                           | 06/23/2020          | 12/09/2020         | 01/01/2024       |
| 01       | 0116000018 | 01-0F530        | SHOPP                | GOPANA, KIRAN K     | HUM    | 299   | R1.8/R1.8           | 200/299 SEPARATION                         | IN HUMBOLDT COUNTY NEAR ARCATA AT THE ROUTE 200/299 SEPARATION  | PERMIT REQUIREMENTS FOR BRIDGES   | \$3,680,000                   | \$9,000                       | \$320,820             | \$4,009,820            | CONST                      | 07/01/2018      | 09/27/2019  | 01/22/2020                           | 05/01/2020          | 10/02/2020         | 03/01/2024       |
| 01       | 0116000032 | 01-46170        | SHOPP MINOR A        | FLOYD, KIMBERLY R   | HUM    | 036   | 26.2/26.2           | Bridgeville Water System                   | IN HUMBOLDT COUNTY IN BRIDGEVILLE AT THE BRIDGEVILLE MAINTENANCE STATION  | BRIDGEVILLE WATER SYSTEM  | \$746,000                     | \$6,000                       | \$1,688,880           | \$2,440,880            | PAED                       | 12/02/2021      | 08/01/2023  | 03/15/2024                           | 04/01/2024          | 10/15/2024         | 10/01/2025       |
| 01       | 0116000035 | 01-0F620        | SHOPP                | BRADY, MARIE A      | HUM    | 299   | R1.9/37.8           | HUM-299 Culverts                           | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 0.1 MILE EAST OF ROUTE 200 TO 0.5 MILE EAST OF BOISE CREEK CAMPGROUND                    | REPAIR/REPLACE CULVERTS   | \$6,857,000                   | \$106,000                     | \$1,198,708           | \$8,161,708            | CONST                      | 10/16/2017      | 06/02/2020  | 02/25/2022                           | 04/22/2022          | 09/30/2022         | 12/31/2025       |
| 01       | 0116000051 | 01-0F740        | SHOPP MINOR B        | COONROD, CAREN E    | HUM    | 101   | 83.4/83.4           | Bracut Property Acquisition                | IN HUMBOLDT COUNTY NEAR EUREKA AT BRACUT MAINTENANCE STATION  | PROPERTY ACQUISITION  | \$275,000                     | \$557,000                     | \$0                   | \$832,000              | PSE                        |                 | 02/22/2021  | 09/01/2023                           |                     |                    |                  |
| 01       | 0116000067 | 01-0F820        | SHOPP                | BRADY, MARIE A      | HUM    | 101   | R90.1/109.6         | TRINIDAD CAPM                              | IN HUMBOLDT COUNTY IN AND NEAR TRINIDAD FROM 1.3 MILES SOUTH OF SCHOOL ROAD OC TO 0.4 MILE NORTH OF BIG LAGOON BRIDGE                 | CAPM  | \$29,381,000                  | \$0                           | \$2,067,182           | \$31,448,182           | CONST                      | 09/16/2017      | 07/31/2019  | 09/27/2021                           | 06/28/2021          | 02/23/2022         | 12/01/2023       |

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|----------|------------|-----------------|----------------------|---------------------|--------|---|---------------------|--|---|---|-------------------------------|-------------------------------|-----------------------|------------------------|----------------------------|-----------------|---|--------------------------------------|---------------------|--------------------|------------------|
| District | Project ID | Project Number  | Program <sup>a</sup> | Project Manager     | County | Route   | Post Mile start/end | Nick Name                              | Legal Description   | Work Description                        | Capital Construction Estimate | Capital Right-of-Way Estimate | Support Cost Estimate | Total Project Estimate | Current Phase <sup>b</sup> | Program Project | Project Approval & Environmental Document (PA&ED) | Right-of-Way Certification (RW Cert) | Ready to List (RTL) | Begin Construction | End Construction |
| 01       | 0116000076 | 01-48410        | SHOPP MINOR A        | FLOYD, KIMBERLY R   | HUM    | 101   | R16.3/33.05         | 5 Culverts near Garberville            | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 0.2 MILE SOUTH OF HURLBUTT UNDERCROSSING TO 0.2 MILE SOUTH OF NEWTON ROAD UNDERCROSSING  | REPLACE DRAINAGE STRUCTURES             | \$1,034,000                   | \$57,000                      | \$817,537             | \$1,908,537            | CONST                      | 08/01/2017      | 08/19/2020  | 08/08/2022                           | 11/16/2022          | 04/20/2023         | 12/01/2023       |
| 01       | 0116000093 | 01-0F920        | SHOPP MINOR A        | FLOYD, KIMBERLY R   | HUM    | 096   | 43.78/43.78         | HUM-96 Ike's Restoration               | IN HUMBOLDT COUNTY NEAR ORLEANS AT 1.2 MILES WEST OF SISKIYOU COUNTY LINE   | RESTORE DISPOSAL SITE                   | \$700,000                     | \$0                           | \$1,234,774           | \$1,934,774            | CONST                      | 10/31/2016      | 12/29/2016  | 09/02/2021                           | 10/04/2021          | 03/16/2022         | 10/11/2023       |
| 01       | 0116000113 | 01-0F990        | SAFE ROUTES          | BRADY, MARIE A      | HUM    | 096   | 10.99/12.47         | Hoopa Valley SRTS Oversight            | IN HUMBOLDT COUNTY IN HOOPA FROM 0.1 MILE WEST OF LOOP ROAD #2042 TO POST OFFICE ROAD   | INSTALL & UPGRADE PEDESTRIAN FACILITIES | \$0                           | \$0                           | \$203,520             | \$203,520              | PAED                       | 01/08/2016      | 06/01/2025  | 12/07/2025                           | 02/07/2027          | 06/02/2027         | 06/02/2028       |
| 01       | 0116000115 | 01-0G010        | SAFE ROUTES          | BUCK, JENNIFER L    | HUM    | 255   | 3.65/4.19           | Manila Moves path                      | IN HUMBOLDT COUNTY IN MANILA FROM PACIFIC AVE-DEAN AVE TO PRIVATE ROAD / CARLSON DRIVE  | CONSTRUCT MULTI-USE PATH                | \$0                           | \$0                           | \$350,365             | \$350,365              | CONST                      | 04/08/2016      | 01/16/2019  | 02/12/2020                           | 11/10/2021          | 03/15/2022         | 07/15/2023       |
| 01       | 0116000129 | 01-0G140        | SHOPP                | MELENDREZ, DAVID L  | HUM    | VAR   | 0/0                 | HUM 96-169 5 BRIDGES Rail Upgrade      | IN HUMBOLDT COUNTY ON ROUTES 96 & 169 AT VARIOUS LOCATIONS  | BRIDGE RAIL UPGRADE                     | \$9,129,000                   | \$4,000                       | \$2,389,715           | \$11,522,715           | CONST                      | 07/01/2018      | 04/30/2020  | 10/18/2021                           | 12/31/2021          | 12/14/2022         | 12/01/2028       |
| 01       | 0116000148 | 01-0A111        | SHOPP                | BRADY, MARIE A      | HUM    | 101   | 53.9/53.9           | EEL RIVER BRIDGE SEISMIC               | IN HUMBOLDT COUNTY IN RIO DELL AT EEL RIVER BRIDGE #04-0016R  | BRIDGE SEISMIC RETROFIT                 | \$61,474,000                  | \$2,390,000                   | \$13,156,663          | \$77,020,663           | PSE                        | 08/04/2017      | 05/18/2023  | 05/16/2025                           | 06/06/2025          | 12/17/2025         | 10/06/2028       |
| 01       | 0116000186 | 01-0G420        | SHOPP                | PIMENTEL, JEFFREY L | HUM    | 101   | 75.9/78.1           | Eureka Sidewalks & Curbs               | IN HUMBOLDT COUNTY IN EUREKA FROM WABASH AVENUE TO COMMERCIAL STREET  | RECONSTRUCT CURB RAMPS & SIDEWALK       | \$6,034,000                   | \$456,000                     | \$277,279             | \$6,767,279            | CONST                      | 07/01/2018      | 12/03/2019  | 06/10/2022                           | 06/24/2022          | 01/17/2023         | 12/01/2024       |
| 01       | 0117000027 | 01-0G610        | SHOPP                | PIMENTEL, JEFFREY L | HUM    | 101   | 57.1/67.8           | Fortuna Median Roadside Safety Project | IN HUMBOLDT COUNTY IN AND NEAR FORTUNA FROM 0.5 MILE SOUTH OF ROUTE 36 TO 0.4 MILE SOUTH OF HOOKTON ROAD  | PAVE MEDIAN                             | \$7,671,000                   | \$0                           | \$1,278,550           | \$8,949,550            | CONST                      | 07/01/2018      | 06/01/2020  | 12/16/2021                           | 02/17/2022          | 08/19/2022         | 12/02/2024       |
| 01       | 0117000128 | 01-0H200        | SHOPP                | PIMENTEL, JEFFREY L | HUM    | 101   | 77.9/79.5           | 5th STREET SAFETY                      | IN HUMBOLDT COUNTY IN EUREKA FROM SIXTH STREET TO 0.1 MILE NORTH OF V STREET AND WEST AVENUE NORTHBOUND   | CURVE IMPROVEMENT                       | \$7,290,000                   | \$400,000                     | \$168,316             | \$7,858,316            | CONST                      | 03/21/2018      | 01/21/2020  | 06/10/2022                           | 06/24/2022          | 01/17/2023         | 12/01/2024       |
| 01       | 0117000140 | 01-0H240        | SHOPP                | WILCOX, GRANT M     | HUM    | 254   | 0/43                | HUM-254 Culvert Rehab                  | IN HUMBOLDT COUNTY AT VARIOUS LOCATION FROM ROUTE 101/254 SEPARATION TO 0.1 MILE NORTH OF HOLMES FLAT ROAD  | REHABILITATE CULVERTS                   | \$13,820,000                  | \$213,000                     | \$9,997,299           | \$24,030,299           | PAED                       | 06/24/2020      | 03/01/2024  | 05/15/2026                           | 05/15/2026          | 07/22/2026         | 12/01/2027       |
| 01       | 0117000155 | 01-0H280        | SHOPP MINOR B        | COONROD, CAREN E    | HUM    | VAR   | 0/0                 | MNRB Disposal Site Development         | IN HUMBOLDT COUNTY ON OR NEAR ROUTE 101 FROM THE MENDOCINO COUNTY LINE TO MYERS FLAT SEPARATION BRIDGE #4-124 AND ON OR NEAR ROUTE 254 FROM ROUTE 101 JUNCTION TO 1.1 MILES SOUTH OF GREENLAW CREEK BRIDGE #4-171 | DISPOSAL SITE DEVELOPMENT               | \$125,000                     | \$0                           | \$0                   | \$125,000              | PAED                       |                 | 12/31/2024  | 06/15/2026                           | 08/01/2026          | 01/01/2027         | 12/01/2028       |
| 01       | 0117000157 | 01-0H310        | SHOPP MINOR B        | COONROD, CAREN E    | HUM    | VAR   | 0/0                 | NORTH Post Closeout Mitigation         | IN HUMBOLDT COUNTY ON MULTIPLE ROUTES AT VARIOUS LOCATIONS  | POST CLOSEOUT MITIGATION                | \$171,000                     | \$0                           | \$0                   | \$171,000              | CONST                      |                 |   |                                      |                     | 09/12/2017         | 12/31/2023       |
| 01       | 0117000166 | 01-0H380        | PLANNING             | PIMENTEL, JEFFREY L | HUM    | 101   | 70.5/72.1           | TOMPKINS HILL BRIDGE PROJECT           | IN HUMBOLDT COUNTY NEAR FIELDS LANDING FROM 0.1 MILE SOUTH OF TOMPKINS HILL ROAD OVERHEAD TO ORCHARD AVENUE UNDERCROSSING   | BRIDGE REHAB                            | \$13,072,000                  | \$1,427,000                   | \$10,539,358          | \$25,038,358           | PAED                       | 04/01/2026      | 06/01/2029  | 12/02/2030                           | 01/03/2031          | 07/04/2031         | 12/03/2032       |
| 01       | 0117000169 | 01-0H410        | SHOPP                | MELENDREZ, DAVID L  | HUM    | 169   | 15.07/33.75         | REHAB HUM-169 CULVERTS                 | IN HUMBOLDT COUNTY NEAR WEITCHPEC AT VARIOUS LOCATIONS FROM 0.6 MILE EAST OF PECWAN CREEK TO 0.1 MILE EAST OF OLD VILLAGE ROAD  | REHABILITATE CULVERTS                   | \$3,482,000                   | \$366,000                     | \$2,917,996           | \$6,765,996            | PSE                        | 04/01/2020      | 06/21/2022  | 12/06/2023                           | 01/08/2024          | 05/22/2024         | 12/01/2026       |
| 01       | 0117000211 | 01-0H191        | SHOPP                | MELENDREZ, DAVID L  | HUM    | 096   | 27/27.4             | BLUFF CREEK WALL                       | IN HUMBOLDT COUNTY NEAR WEITCHPEC FROM 0.6 MILE TO 0.2 MILE WEST OF BLUFF CREEK ROAD  | MAJOR DAMAGE RESTORATION                | \$5,804,000                   | \$0                           | \$1,271,294           | \$7,075,294            | CONST                      | 09/15/2019      | 02/24/2021  | 03/22/2022                           | 06/27/2022          | 01/20/2023         | 10/03/2025       |
| 01       | 0117000214 | 01-0H431        | SHOPP                | MELENDREZ, DAVID L  | HUM    | 299   | R11/R11.4           | KORBEL WALLS                           | IN HUMBOLDT COUNTY ABOUT 6 MILES EAST OF BLUE LAKE FROM NORTH FORK MAD RIVER BRIDGE TO 0.4 MILE EAST OF NORTH FORK MAD RIVER BRIDGE   | PERMANENT RESTORATION                   | \$8,290,000                   | \$9,000                       | \$3,790,987           | \$12,089,987           | CONST                      | 08/15/2019      | 04/02/2021  | 12/14/2022                           | 06/21/2023          | 11/28/2023         | 12/02/2024       |
| 01       | 0117000220 | 01-0G921        | SHOPP                | BRADY, MARIE A      | HUM    | 036   | 25.4/26             | BRIDGEVILLE WALL                       | IN HUMBOLDT COUNTY NEAR BRIDGEVILLE FROM CALTRANS MAINTENANCE STATION TO 0.6 MILE EAST OF CALTRANS MAINTENANCE STATION  | STORM PERMANENT RESTORATION             | \$7,389,000                   | \$63,000                      | \$2,997,905           | \$10,449,905           | PSE                        | 06/26/2019      | 03/04/2021  | 07/08/2024                           | 07/24/2024          | 01/28/2025         | 12/01/2026       |
| 01       | 0117000236 | 01-0H560        | SHOPP                | BRADY, MARIE A      | HUM    | 299   | 0/R5.7              | Arcata to Blue Lake CAPM               | IN HUMBOLDT COUNTY IN AND NEAR ARCATA FROM ROUTE 299/101 SEPARATION (04-0161) TO 0.2 MILE EAST OF BLUE LAKE UNDERCROSSING (04-0193)   | REHABILITATE PAVEMENT                   | \$13,431,000                  | \$7,000                       | \$1,605,604           | \$15,043,604           | CONST                      | 07/01/2020      | 10/07/2021  | 01/30/2023                           | 03/27/2023          | 10/18/2023         | 12/01/2024       |
| 01       | 0117000238 | 01-0H580        | SHOPP                | BRADY, MARIE A      | HUM    | 299   | R7.6/R29.2          | HUM-299 CAPM                           | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 0.5 MILE EAST OF BLUE LAKE BOULEVARD TO 0.1 MILE EAST OF TITLOW HILL ROAD  | REHABILITATE PAVEMENT                   | \$15,708,000                  | \$1,000                       | \$2,631,349           | \$18,340,349           | CONST                      | 07/01/2020      | 10/27/2021  | 08/29/2022                           | 03/24/2023          | 10/14/2023         | 11/01/2024       |

| Past Due |            | Due in 3 Months |                      | Complete            |        | CT Milestone Report - Humboldt County - August 10, 2023 |                     |  |   |                                     |                               |                               |                       |                        |                            |                 |   |                                      |                     |                    |                  |
|----------|------------|-----------------|----------------------|---------------------|--------|---|---------------------|--|---|-------------------------------------|-------------------------------|-------------------------------|-----------------------|------------------------|----------------------------|-----------------|---|--------------------------------------|---------------------|--------------------|------------------|
| District | Project ID | Project Number  | Program <sup>a</sup> | Project Manager     | County | Route   | Post Mile start/end | Nick Name                              | Legal Description   | Work Description                    | Capital Construction Estimate | Capital Right-of-Way Estimate | Support Cost Estimate | Total Project Estimate | Current Phase <sup>b</sup> | Program Project | Project Approval & Environmental Document (PA&ED) | Right-of-Way Certification (RW Cert) | Ready to List (RTL) | Begin Construction | End Construction |
| 01       | 0117000241 | 01-0H610        | SHOPP                | FLOYD, KIMBERLY R   | HUM    | 036   | 13.5/36.1           | HUM-36 CAPM 201.121                    | IN HUMBOLDT COUNTY NEAR FORTUNA FROM 2.0 MILES EAST OF REDWOOD HOUSE ROAD TO 1.7 MILES WEST OF BURR VALLEY ROAD   | REHABILITATE PAVEMENT               | \$27,515,000                  | \$26,000                      | \$3,625,111           | \$31,166,111           | CONST                      | 07/01/2020      | 02/07/2022  | 07/15/2022                           | 03/23/2023          | 09/18/2023         | 12/01/2025       |
| 01       | 0117000245 | 01-0H640        | SHOPP                | BRADY, MARIE A      | HUM    | 101   | T2.4/M54            | HUM-101 Drainage South                 | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 2.4 MILES NORTH OF THE MENDOCINO COUNTY BORDER TO EEL RIVER BRIDGE #04-16R   | REHABILITATE DRAINAGE               | \$14,468,000                  | \$264,000                     | \$5,020,883           | \$19,752,883           | PSE                        | 06/24/2020      | 04/19/2023  | 04/01/2024                           | 04/11/2024          | 10/08/2024         | 12/01/2026       |
| 01       | 0117000246 | 01-0H650        | SHOPP                | MELENDREZ, DAVID L  | HUM    | 101   | 56.6/137.1          | HUM-101 Drainage North                 | IN HUMBOLDT COUNTY NEAR ALTON FROM 0.3 MILE SOUTH OF VAN DUZEN RIVER BRIDGE #4-17 TO DEL NORTE COUNTY LINE  | REHABILITATE DRAINAGE               | \$19,310,000                  | \$802,000                     | \$5,044,764           | \$25,156,764           | PSE                        | 07/01/2020      | 06/20/2023  | 08/15/2024                           | 10/15/2024          | 04/29/2025         | 12/01/2026       |
| 01       | 0118000107 | 01-0H021        | SHOPP                | MELENDREZ, DAVID L  | HUM    | 169   | 19/33               | HUM-169 Restoration                    | IN HUMBOLDT COUNTY NEAR PECWAN FROM 3.4 MILES WEST OF CAPPEL CREEK BRIDGE TO 0.4 MILES EAST OF WEITCHPEC SCHOOL ROAD  | REPAIR STORM DAMAGE, CONSTRUCT WALL | \$4,096,000                   | \$22,000                      | \$1,289,949           | \$5,407,949            | CONST                      | 12/05/2019      | 11/17/2021  | 06/13/2022                           | 06/27/2022          | 01/06/2023         | 10/03/2025       |
| 01       | 0118000110 | 01-0H800        | SHOPP                | BRADY, MARIE A      | HUM    | 254   | 4.36/4.62           | MYERS FLAT PERMANENT RESTORATION       | IN HUMBOLDT COUNTY NEAR MIRANDA FROM 0.5 MILE SOUTH OF MIRANDA BRIDGE/MAPLE HILLS TO 0.2 MILE SOUTH OF MIRANDA BRIDGE/MAPLE HILLS   | REPAIR STORM DAMAGE                 | \$10,129,000                  | \$51,000                      | \$2,454,833           | \$12,634,833           | CONST                      | 12/05/2019      | 08/19/2021  | 08/08/2022                           | 10/14/2022          | 04/04/2023         | 12/01/2024       |
| 01       | 0118000113 | 01-0H830        | PLANNING             | PIMENTEL, JEFFREY L | HUM    | 101   | 77.2/78.113         | KOSTER COUPLET                         | IN HUMBOLDT COUNTY IN EUREKA FROM 0.1 MI SOUTH OF DEL NORTE STREET TO COMMERCIAL STREET   | KOSTER COUPLET                      | \$33,533,000                  | \$5,625,000                   | \$19,569,096          | \$58,727,096           | PAED                       | 08/17/2023      | 02/19/2026  | 01/19/2028                           | 02/03/2028          | 08/29/2028         | 12/02/2030       |
| 01       | 0118000142 | 01-0H990        | SHOPP MINOR B        | COONROD, CAREN E    | HUM    | 101   | 77.3/77.3           | DO Carport & Storage Facility Rebuild  | IN HUMBOLDT COUNTY IN EUREKA AT THE EUREKA DISTRICT OFFICE  | REPLACE STORAGE CARPORT             | \$252,000                     | \$0                           | \$266,076             | \$518,076              | PSE                        |                 | 08/01/2019  | 01/15/2025                           | 02/01/2025          | 07/01/2025         | 12/01/2026       |
| 01       | 0118000145 | 01-0J000        | SHOPP MINOR A        | FLOYD, KIMBERLY R   | HUM    | 101   | 77.3/77.3           | DO Parking Lot Construction            | IN HUMBOLDT COUNTY IN EUREKA IN THE ALLEY BETWEEN WABASH & 15TH STREETS   | CONSTRUCT PARKING LOT               | \$1,097,000                   | \$195,000                     | \$1,215,748           | \$2,507,748            | PSE                        | 07/01/2018      | 01/05/2022  | 09/01/2023                           | 10/01/2023          | 02/15/2024         | 12/01/2024       |
| 01       | 0118000196 | 01-0H241        | SHOPP                | GOPANA, KIRAN K     | HUM    | 254   | .8/21               | HUM-254 culverts                       | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 0.1 MILE SOUTH OF CHIMNEY TREE GIFT SHOP TO 0.8 MILE SOUTH OF BULL CREEK ROAD NO 2150  | REHAB CULVERTS                      | \$2,367,000                   | \$63,000                      | \$2,077,562           | \$4,507,562            | PSE                        | 06/24/2020      | 06/13/2022  | 10/13/2023                           | 11/01/2023          | 03/20/2024         | 12/01/2025       |
| 01       | 0119000004 | 01-0J280        | LOCAL ASSISTANCE     | EVERETT, KATIE M    | HUM    | 101   | R97.02/97.81        | LITTLE RIVER TRAIL                     | IN HUMBOLDT COUNTY NEAR MCKINLEYVILLE FROM CRANNELL RD UC # 4-73 TO SCENIC DRIVE  | LITTLE RIVER TRAIL                  | \$8,082,000                   | \$38,000                      | \$2,622,241           | \$10,742,241           | PSE                        |                 | 10/06/2022  | 11/01/2027                           | 12/20/2027          | 06/29/2028         | 12/30/2029       |
| 01       | 0119000012 | 01-0J360        | SHOPP MINOR B        | COONROD, CAREN E    | HUM    | 101   | 103.39/103.667      | SAVAGE CREEK INTAKE                    | IN HUMBOLDT COUNTY NEAR TRINIDAD FROM SEAWOOD DRIVE UNDERCROSSING TO 0.3 MILE NORTH OF SEAWOOD DRIVE UNDERCROSSING  | IMPROVE WATER SYSTEM                | \$270,000                     | \$16,000                      | \$3,382               | \$289,382              | PSE                        |                 | 02/09/2023  | 12/01/2023                           | 12/15/2023          | 05/15/2024         | 12/01/2025       |
| 01       | 0119000025 | 01-0J410        | SHOPP                | KING, ROBERT W      | HUM    | 299   | 30.7/33.4           | HUM-299 CURVE IMPROVEMENT              | IN HUMBOLDT COUNTY NEAR WILLOW CREEK FROM 0.1 MILE EAST OF CEDAR CREEK ROAD TO 0.2 MILE EAST OF EAST FORK WILLOW CREEK BRIDGE   | CURVE IMPROVEMENT                   | \$21,911,000                  | \$47,000                      | \$6,034,752           | \$27,992,752           | CONST                      | 06/27/2019      | 04/16/2021  | 02/24/2022                           | 06/29/2022          | 12/27/2022         | 12/01/2028       |
| 01       | 0119000070 | 01-0E001        | SHOPP                | PIMENTEL, JEFFREY L | HUM    | 101   | 84.4/84.8           | Corridor Bridge Rails Mitigation       | IN HUMBOLDT COUNTY NEAR ARCATA FROM JACOBY CREEK BRIDGE TO GANNON SLOUGH BRIDGE   | MITIGATION                          | \$241,000                     | \$275,000                     | \$36,359              | \$552,359              | CONST                      | 03/24/2014      | 01/10/2017  | 01/17/2020                           | 02/26/2020          | 07/23/2020         | 10/01/2024       |
| 01       | 0119000071 | 01-0C971        | SHOPP                | PIMENTEL, JEFFREY L | HUM    | 101   | 79.8/86.4           | Eureka-Arcata Corridor MBGR Mitigation | IN HUMBOLDT COUNTY IN AND NEAR EUREKA AND ARCATA AT VARIOUS LOCATIONS FROM EUREKA SLOUGH BRIDGE TO 11TH STREET OVERCROSSING   | MITIGATION                          | \$989,000                     | \$1,125,000                   | \$0                   | \$2,114,000            | CONST                      | 03/24/2014      | 01/10/2017  | 01/17/2020                           | 02/26/2020          | 07/23/2020         | 10/01/2024       |
| 01       | 0119000072 | 01-0F221        | SHOPP                | PIMENTEL, JEFFREY L | HUM    | 101   | 79.9/86.1           | Arcata Accel/Decel Mitigation          | IN HUMBOLDT COUNTY NEAR EUREKA FROM 0.3 MILE SOUTH OF COLE AVENUE TO 0.4 MILE NORTH OF BAYSIDE CUTOFF   | MITIGATION                          | \$593,000                     | \$676,000                     | \$32,457              | \$1,301,457            | CONST                      | 03/24/2014      | 01/10/2017  | 01/17/2020                           | 02/26/2020          | 07/23/2020         | 10/01/2024       |
| 01       | 0119000119 | 01-0J890        | SHOPP                | BRADY, MARIE A      | HUM    | 036   | 3.9/6               | CARLOTTA SHOULDER WIDEN                | IN HUMBOLDT COUNTY AT CARLOTTA FROM 0.2 MILE WEST OF FISHER ROAD TO 0.2 MILE WEST OF WILDER ROAD  | WIDEN SHOULDERS                     | \$15,108,000                  | \$1,311,000                   | \$7,383,850           | \$23,802,850           | PSE                        | 01/27/2021      | 04/21/2023  | 04/07/2024                           | 05/20/2024          | 12/03/2024         | 12/01/2026       |
| 01       | 0119000121 | 01-0J910        | SHOPP                | MELENDREZ, DAVID L  | HUM    | 101   | 125.7/131.77        | DN to HUM-101 CAPM                     | IN HUMBOLDT AND DEL NORTE COUNTIES FROM 0.4 MI SOUTH OF SOUTH PRAIRIE CREEK UNDERCROSSING TO 2.7 MILES NORTH OF BOYES CREEK VIADUCT AND FROM NORTH PRAIRIE CREEK PARK UNDERCROSSING TO KLAMATH RIVER OVERFLOW | CLASS 1 PAVEMENT                    | \$34,637,000                  | \$0                           | \$7,045,637           | \$41,682,637           | PAED                       | 07/01/2024      | 03/02/2026  | 03/01/2027                           | 07/15/2027          | 12/22/2027         | 12/01/2029       |
| 01       | 0120000010 | 01-0K110        | OTHER-LOCAL          | EVERETT, KATIE M    | HUM    | 101   | 79.77/83.79         | Humboldt Bay Trail SOUTH               | IN HUMBOLDT COUNTY NEAR EUREKA FROM EUREKA SLOUGH BRIDGE #04-022L TO BRAINARD SLOUGH 2 MILES SOUTH OF ARCATA  | CONSTRUCT TRAIL                     | \$0                           | \$0                           | \$174,529             | \$174,529              | CONST                      |                 | 07/16/2018  |                                      | 12/23/2022          | 04/04/2023         | 06/07/2024       |
| 01       | 0120000011 | 01-0E031        | SHOPP                | FALK-CARLSEN, KARL  | HUM    | 299   | R16.1/R26.6         | Environmental Mitigation               | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 5.1 MILES EAST OF NORTH FORK MAD RIVER BRIDGE TO 4.3 MILES EAST OF REDWOOD CREEK BRIDGE  | ENVIRONMENTAL MITIGATION            | \$0                           | \$0                           | \$232,679             | \$232,679              | CONST                      |                 | 01/29/2018  | 06/17/2019                           | 05/27/2021          | 08/18/2021         | 08/01/2028       |

| Past Due |            | Due in 3 Months |                      | Complete             |        | CT Milestone Report - Humboldt County - August 10, 2023 |                     |  |  |  |                               |                               |                       |                        |                            |                 |   |                                      |                     |                    |                  |
|----------|------------|-----------------|----------------------|----------------------|--------|---|---------------------|--|--|--|-------------------------------|-------------------------------|-----------------------|------------------------|----------------------------|-----------------|---|--------------------------------------|---------------------|--------------------|------------------|
| District | Project ID | Project Number  | Program <sup>a</sup> | Project Manager      | County | Route   | Post Mile start/end | Nick Name                                  | Legal Description  | Work Description                             | Capital Construction Estimate | Capital Right-of-Way Estimate | Support Cost Estimate | Total Project Estimate | Current Phase <sup>b</sup> | Program Project | Project Approval & Environmental Document (PA&ED) | Right-of-Way Certification (RW Cert) | Ready to List (RTL) | Begin Construction | End Construction |
| 01       | 0120000032 | 01-0J801        | SHOPP                | MELENDREZ, DAVID L   | HUM    | 299   | R8/R9.2             | Blue Lake Landslide Repair                 | IN HUMBOLDT COUNTY NEAR BLUE LAKE FROM 0.9 TO 1.7 MILES EAST OF BLUE LAKE BOULEVARD  | RETREAT AND INSTALL SPGA WALL                | \$52,743,000                  | \$773,000                     | \$8,940,755           | \$62,456,755           | PSE                        | 03/25/2021      | 06/21/2023  | 11/01/2024                           | 11/22/2024          | 04/23/2025         | 12/01/2027       |
| 01       | 0120000035 | 01-0K150        | SHOPP                | MELENDREZ, DAVID L   | HUM    | 101   | 125.2/125.62        | Prairie Creek Curve Improvement            | IN HUMBOLDT COUNTY NEAR ORICK FROM 0.9 MI SOUTH OF S PRAIRIE CR PARK UC TO 0.5 MI SOUTH OF S PRAIRIE CR PARK UC                        | CURVE IMPROVEMENT                            | \$4,103,000                   | \$66,000                      | \$5,265,759           | \$9,434,759            | PAED                       | 03/24/2021      | 12/01/2023  | 01/02/2025                           | 01/29/2025          | 07/08/2025         | 12/01/2028       |
| 01       | 0120000036 | 01-0K160        | SHOPP MINOR B        | COONROD, CAREN E     | HUM    | 096   | 38.17/38.47         | Orleans Shoulder                           | IN HUMBOLDT COUNTY NEAR ORLEANS FROM 0.3 MILE WEST OF ISHI-PISHI ROAD TO ISHI-PISHI ROAD   | Gravel and Drainage improvements             | \$332,000                     | \$608,000                     | \$1,771,109           | \$2,711,109            | PAED                       |                 | 04/01/2024  | 12/15/2025                           | 02/01/2026          | 07/01/2026         | 12/01/2027       |
| 01       | 0120000048 | 01-3660U        | STIP                 | PIMENTEL, JEFFREY L  | HUM    | 255   | 7/7.6               | Eureka-Arcata Corridor Combined Mitigation | IN HUMBOLDT COUNTY NEAR ARCATA FROM PACHACO LN TO V ST   | COMBINED ENVIRONMENTAL MITIGATION            | \$5,178,000                   | \$0                           | \$2,997,334           | \$8,175,334            | CONST                      |                 | 01/10/2017  | 01/17/2020                           | 02/26/2020          | 07/23/2020         | 01/21/2025       |
| 01       | 0120000056 | 01-0K300        | LOCAL ASSISTANCE     | BRADY, MARIE A       | HUM    | 101   | 59.2/59.7           | Kenmar Road Interchange Improvements       | IN HUMBOLDT COUNTY IN FORTUNA FROM 0.3 MILE SOUTH TO 0.2 MILE NORTH OF KENMAR ROAD UNDERCROSSING                                       | KENMAR ROAD INTERCHANGE IMPROVEMENTS         | \$0                           | \$0                           | \$726,464             | \$726,464              | PAED                       | 07/09/2020      | 09/01/2023  | 08/24/2026                           | 08/11/2028          | 09/20/2028         | 11/30/2032       |
| 01       | 0120000064 | 01-0K320        | SHOPP MINOR B        | COONROD, CAREN E     | HUM    | 101   | 77.3/77.3           | District 1 Office & Shop Parking on Albee  | IN HUMBOLDT COUNTY IN EUREKA AT THE EUREKA DISTRICT OFFICE   | ALBEE STREET PARKING                         | \$314,000                     | \$4,000                       | \$0                   | \$318,000              | PSE                        |                 | 09/01/2021  | 01/15/2025                           | 02/01/2025          | 07/01/2025         | 12/01/2026       |
| 01       | 0120000108 | 01-0K510        | SHOPP MINOR B        | COONROD, CAREN E     | HUM    | 101   | 89.4/89.4           | Boyd Draw Bike Path                        | IN HUMBOLDT COUNTY NEAR ARCATA AT BOYD DRAW BRIDGE   | CONSTRUCT BIKE PATH                          | \$310,000                     | \$110,000                     | \$543,575             | \$963,575              | PSE                        |                 | 08/04/2023  | 01/15/2025                           | 02/01/2025          | 07/01/2025         | 12/01/2026       |
| 01       | 0120000123 | 01-0K610        | MAINTENANCE          | COONROD, CAREN E     | HUM    | 101   | 0/0                 | North Bridge Repair                        | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS  | BRIDGE DECK MAINTENANCE                      | \$3,609,000                   | \$0                           | \$106,149             | \$3,715,149            | CONST                      |                 | 09/23/2021  | 10/11/2021                           | 02/25/2022          | 07/20/2022         | 11/01/2023       |
| 01       | 0120000124 | 01-0F471        | SHOPP                | FALK-CARLSEN, KARL   | HUM    | 299   | 30.7/37.7           | Willow Creek Widen & Rumble Mitigation     | IN HUMBOLDT COUNTY NEAR WILLOW CREEK FROM 0.1 MILE EAST OF CEDAR CREEK ROAD TO 1.1 MILES WEST OF ROUTE 96                              | CHILD MITIGATION - REVEGETATION              | \$0                           | \$0                           | \$319,466             | \$319,466              | CONST                      |                 | 05/03/2019  | 02/12/2020                           | 06/23/2020          | 08/31/2023         | 07/01/2028       |
| 01       | 0120000125 | 01-0K620        | SHOPP MINOR B        | COONROD, CAREN E     | HUM    | 255   | 3.65/4.19           | Manila Moves Trail-Contribution            | IN HUMBOLDT COUNTY IN MANILA FROM PACIFIC AVE-DEAN AVE TO 0.2 MI NORTH OF LUPIN AVE-VICTOR BLVD .                                      | FINANCIAL CONTRIBUTION TO TRAIL CONSTRUCTION | \$314,000                     | \$0                           | \$0                   | \$314,000              | CONST                      |                 |   |                                      |                     | 03/15/2022         | 07/15/2023       |
| 01       | 0120000126 | 01-0K630        | SHOPP MINOR A        | FLOYD, KIMBERLY R    | HUM    | 101   | 79.77/83.79         | Humboldt Bay Trail South                   | IN HUMBOLDT COUNTY NEAR EUREKA FROM EUREKA SLOUGH BRIDGE #04-022L TO BRAINARD SLOUGH 2 MILES SOUTH OF EUREKA                           | Trail  | \$1,250,000                   | \$0                           | \$2,673,041           | \$3,923,041            | PAED                       | 10/25/2021      | 01/24/2024  | 04/02/2026                           | 05/20/2026          | 10/07/2026         | 04/03/2028       |
| 01       | 0120000131 | 01-0K670        | SHOPP MINOR B        | COONROD, CAREN E     | HUM    | 101   | 98.9/99.1           | 01-0K670-MNRB-Luffenholz MGS               | IN HUMBOLDT COUNTY NEAR TRINIDAD FROM 0.5 MILE NORTH TO 0.7 MILE NORTH OF SIXTH STREET OVERCROSSING 04-0057                            | Install Midwest Guardrail System             | \$210,000                     | \$6,000                       | \$7,411               | \$223,411              | CONST                      |                 | 06/01/2021  | 09/14/2021                           | 10/19/2022          | 06/06/2023         | 12/01/2024       |
| 01       | 0121000017 | 01-0K850        | OTHER-LOCAL          | FLOYD, KIMBERLY R    | HUM    | 255   | 2.012/8.467         | VERO High Voltage Fiber RTE 255            | IN HUMBOLDT COUNTY IN AND NEAR EUREKA AND ARCATA FROM 0.1 MI SOUTH OF NAVY BASE RD TO I STREET   | UTILITY COORDINATION WITH PG&E               | \$0                           | \$0                           | \$97,837              | \$97,837               | CONST                      |                 | 04/04/2021  | 07/30/2026                           | 06/01/2022          | 06/01/2022         | 08/01/2028       |
| 01       | 0121000020 | 01-0K880        | MAINTENANCE          | NICKERSON, NANETTE R | HUM    | 101   | 94.9/122            | HUM-101 CULVERT REHAB/REPLACE              | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 0.7 MILE SOUTH OF NORTH CENTRAL AVENUE UNDERCROSSING TO 0.3 MILE SOUTH OF BALD HILLS ROAD | CULVERT REHABILITATION/REPLACEMENT           | \$400,000                     | \$0                           | \$194,278             | \$594,278              | CONST                      |                 | 07/06/2021  | 12/07/2021                           | 09/21/2022          | 01/26/2023         | 11/01/2023       |
| 01       | 0121000033 | 01-0K940        | SHOPP                | PIMENTEL, JEFFREY L  | HUM    | 101   | 73.3/76.1           | Broadway Complete Streets                  | IN HUMBOLDT COUNTY IN AND NEAR EUREKA FROM 0.3 MILE SOUTH OF SPRUCE POINT NORTHBOUND OFF RAMP TO 0.1 MILE NORTH OF TRUESDALE STREET    | PEDESTRIAN INFRASTRUCTURE                    | \$9,640,000                   | \$451,000                     | \$3,559,884           | \$13,650,884           | PSE                        | 08/18/2021      | 06/21/2023  | 04/22/2024                           | 06/03/2024          | 12/03/2024         | 12/01/2025       |
| 01       | 0121000040 | 01-0L000        | MAINTENANCE          | COONROD, CAREN E     | HUM    | 299   | 22.5/30.7           | Redwood Creek Microsurfacing               | IN HUMBOLDT COUNTY FROM REDWOOD CREEK BRIDGE TO 1.6 MILES EAST OF TITLOW HILL ROAD   | MICROSURFACING                               | \$1,263,000                   | \$0                           | \$64,075              | \$1,327,075            | CONST                      |                 | 09/02/2021  | 09/24/2021                           | 02/24/2022          | 07/06/2022         | 11/01/2023       |
| 01       | 0121000043 | 01-0L030        | OTHER-LOCAL          | MATTEOLI, JAIME C    | HUM    | 101   | 113.5/115.5         | Stone Lagoon Wildlife Connectivity Grant   | IN HUMBOLDT COUNTY ABOUT 6 MILES SOUTH OF ORICK FROM 1.0 MILE NORTH OF KANE ROAD TO 0.8 MILE NORTH OF MEADOW RANCH RD                  | WILDLIFE CONNECTIVITY PROJECT                | \$16,058,000                  | \$298,000                     | \$8,600,927           | \$24,956,927           | PAED                       | 04/01/2024      | 01/04/2027  | 04/04/2028                           | 02/05/2029          | 08/28/2029         | 12/02/2030       |
| 01       | 0121000060 | 01-0L090        | PLANNING             | PIMENTEL, JEFFREY L  | HUM    | 101   | 75.97/77.22         | Broadway Middle Couplet                    | IN HUMBOLDT COUNTY IN EUREKA FROM TOMLINSON STREET LEFT TO 0.1 MILE SOUTH OF WABASH AVENUE   | CONSTRUCT COUPLET                            | \$27,207,000                  | \$4,966,000                   | \$18,138,722          | \$50,311,722           | PAED                       | 08/17/2023      | 01/19/2026  | 10/19/2027                           | 11/15/2027          | 05/02/2028         | 12/03/2030       |
| 01       | 0121000076 | 01-0L150        | MAINTENANCE          | COONROD, CAREN E     | HUM    | VAR   | 0/0                 | 377 North Bridge 22/23 FY                  | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS  | BRIDGE DECK MAINTENANCE                      | \$3,322,000                   | \$0                           | \$102,911             | \$3,424,911            | CONST                      |                 | 08/24/2022  | 09/14/2022                           | 01/11/2023          | 06/05/2023         | 12/01/2024       |
| 01       | 0121000093 | 01-0L290        | SHOPP                | BRADY, MARIE A       | HUM    | 036   | 0/45.5              | HUM-36 Drainage                            | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM ROUTE 36/101 SEPARATION TO 0.1 MILE WEST OF THE TRINITY COUNTY LINE                       | REHAB DRAINAGE                               | \$20,324,000                  | \$772,000                     | \$13,291,721          | \$34,387,721           | PAED                       | 07/01/2024      | 03/02/2027  | 09/04/2028                           | 10/13/2028          | 03/20/2029         | 12/03/2031       |
| 01       | 0121000095 | 01-0L310        | SHOPP                | BRADY, MARIE A       | HUM    | 101   | 0/10.269            | Benbow CAPM                                | IN HUMBOLDT COUNTY NEAR GARBERVILLE FROM HUMBOLDT COUNTY LINE TO 1.4 MILES NORTH OF EAST BRANCH SOUTH FORK OF THE EEL BRIDGE 4-39      | CAPM   | \$18,570,000                  | \$14,000                      | \$4,400,198           | \$22,984,198           | PAED                       | 07/01/2024      | 11/03/2025  | 09/02/2026                           | 10/13/2026          | 05/14/2027         | 12/01/2029       |

| Past Due |            | Due in 3 Months |                      | Complete            |        | CT Milestone Report - Humboldt County - August 10, 2023 |                     |                                      |   |   |                               |                               |                       |                        |                            |                 |   |                                      |                     |                    |                  |
|----------|------------|-----------------|----------------------|---------------------|--------|---|---------------------|--------------------------------------|---|---|-------------------------------|-------------------------------|-----------------------|------------------------|----------------------------|-----------------|---|--------------------------------------|---------------------|--------------------|------------------|
| District | Project ID | Project Number  | Program <sup>a</sup> | Project Manager     | County | Route   | Post Mile start/end | Nick Name                            | Legal Description   | Work Description                          | Capital Construction Estimate | Capital Right-of-Way Estimate | Support Cost Estimate | Total Project Estimate | Current Phase <sup>b</sup> | Program Project | Project Approval & Environmental Document (PA&ED) | Right-of-Way Certification (RW Cert) | Ready to List (RTL) | Begin Construction | End Construction |
| 01       | 0121000103 | 01-0L370        | MAINTENANCE          | COONROD, CAREN E    | HUM    | 254   | .2/16.8             | MYERS FLAT CAPE SEAL                 | IN HUMBOLDT COUNTY NEAR PHILLIPSVILLE AND MYERS FLAT FROM 0.2 MILE SOUTH OF SOUTH FORK EEL RIVER BR & SEP (101/254) TO 1.0 MILE SOUTH OF WEOTT SIDEHILL VIADUCT | HM PAVEMENT PRESERVATION                  | \$4,741,000                   | \$0                           | \$92,866              | \$4,833,866            | CONST                      |                 | 12/06/2021  | 12/06/2021                           | 10/07/2022          | 02/15/2023         | 11/01/2023       |
| 01       | 0122000009 | 01-0J411        | SHOPP                | FALK-CARLSEN, KARL  | HUM    | 299   | 30.7/33.35          | HUM-299 Curve Improve Mitigation     | IN HUMBOLDT COUNTY NEAR WILLOW CREEK FROM 0.1 MILE EAST OF CEDAR CREEK ROAD TO 0.2 MILE EAST OF EAST FORK WILLOW CREEK BRIDGE                                   | MITIGATION FOR CURVE IMPROVEMENT          | \$200,000                     | \$0                           | \$301,865             | \$501,865              | PSE                        |                 | 04/16/2021  | 02/24/2022                           | 01/04/2026          | 06/21/2027         | 03/23/2034       |
| 01       | 0122000016 | 01-0L470        | OTHER STATE FUNDS    | PETERSON, JULIA     | HUM    | 096   | 12.4/12.7           | Hoopa Downtown Beautification        | IN HUMBOLDT COUNTY NEAR HOOPA FROM TISH TANG ROAD TO 0.2 MILE EAST OF POST OFFICE ROAD  | IMPROVE & BEAUTIFY DOWNTOWN HOOPA         | \$829,000                     | \$0                           | \$74,566              | \$903,566              | CONST                      |                 | 04/21/2022  | 05/12/2022                           | 05/23/2022          | 01/19/2023         | 10/31/2023       |
| 01       | 0122000018 | 01-0L560        | OTHER STATE FUNDS    | PETERSON, JULIA     | HUM    | 101   | 75.22/79.5          | Eureka Cabinet Art                   | IN HUMBOLDT COUNTY IN EUREKA FROM 0.1 MILE NORTH OF SUNSET AVENUE TO X STREET   | ELECTRICAL CABINET ART                    | \$50,000                      | \$0                           | \$78,709              | \$128,709              | CONST                      |                 | 08/10/2023  |                                      | 06/30/2023          | 08/15/2023         | 12/31/2023       |
| 01       | 0122000022 | 01-0L490        | OTHER STATE FUNDS    | PETERSON, JULIA     | HUM    | 096   | 36.9/39.7           | Downtown Orleans Beautification      | IN HUMBOLDT COUNTY AT ORLEANS FROM 0.4 MILE WEST OF CAMP CREEK BRIDGE TO 1.1 MILES EAST OF KLAMATH RIVER BRIDGE   | Orleans Community Enhancements            | \$208,000                     | \$0                           | \$76,360              | \$284,360              | CONST                      |                 | 01/25/2023  | 02/13/2023                           | 02/15/2023          | 08/01/2023         | 01/01/2024       |
| 01       | 0122000024 | 01-0L510        | OTHER STATE FUNDS    | PETERSON, JULIA     | HUM    | 299   | 28.4/28.4           | Berry Summit Vista Pt Beautification | IN HUMBOLDT COUNTY ABOUT 10 MILES WEST OF WILLOW CREEK AT ENTRANCE TO VISTA POINT   | VISTA POINT BEAUTIFICATION                | \$500,000                     | \$0                           | \$84,995              | \$584,995              | CONST                      |                 | 01/19/2023  | 01/23/2023                           | 02/15/2023          | 07/15/2023         | 01/01/2024       |
| 01       | 0122000033 | 01-0L650        | LOCAL ASSISTANCE     | BRADY, MARIE A      | HUM    | 101   | 86.7/87.1           | Arcata Roundabouts                   | IN HUMBOLDT COUNTY IN ARCATA AT SUNSET AVENUE BOULEVARD AND AT FOURTEENTH STREET OVERCROSSING AND LK WOOD BOULEVARD   | Construct Roundabouts                     | \$0                           | \$0                           | \$227,365             | \$227,365              | PAED                       | 10/14/2022      | 04/18/2024  | 12/19/2025                           | 01/05/2026          | 07/30/2026         | 01/21/2028       |
| 01       | 0122000038 | 01-0L710        | LOCAL ASSISTANCE     | BRADY, MARIE A      | HUM    | 101   | 86.942/88.272       | Annie & Mary Trail - Segment 3       | IN HUMBOLDT COUNTY IN ARCATA AT SUNSET AVENUE OVERCROSSING TO ROUTE 101/299 SEPARATION  | CONSTRUCT TRAIL                           | \$0                           | \$0                           | \$202,149             | \$202,149              | PSE                        | 11/10/2021      | 12/21/2022  | 12/01/2023                           | 09/01/2023          | 12/01/2023         | 12/01/2024       |
| 01       | 0122000045 | 01-0L770        | SHOPP                | FINCK, BRIAN T      | HUM    | 096   | R38.9/38.9          | Orleans MS and Buckhorn CVEF         | IN HUMBOLDT COUNTY NEAR ORLEANS ON ROUTE 96 AT THE ORLEANS MAINTENANCE STATION AND NEAR BLUE LAKE ON ROUTE 299 AT TRUCK SCALE HOUSE                             | UPGRADE MAINTENANCE STATION               | \$11,933,000                  | \$45,000                      | \$7,553,901           | \$19,531,901           | PAED                       | 04/15/2024      | 10/07/2025  | 04/07/2027                           | 05/03/2027          | 10/12/2027         | 07/01/2031       |
| 01       | 0122000046 | 01-0L780        | SHOPP                | PIMENTEL, JEFFREY L | HUM    | 101   | 73.3/75.4           | Broadway CS - Shared Path            | IN HUMBOLDT COUNTY IN AND NEAR EUREKA FROM 0.3 MILE SOUTH OF SPRUCE POINT NORTHBOUND OFF RAMP TO 0.1 MILE SOUTH OF SUNSET AVENUE                                | BROADWAY COMPLETE STREETS - SHARED PATH   | \$4,288,000                   | \$1,488,000                   | \$6,550,147           | \$12,326,147           | PAED                       | 04/01/2024      | 06/02/2026  | 06/02/2027                           | 06/17/2027          | 11/30/2027         | 12/03/2029       |
| 01       | 0122000047 | 01-0L790        | SHOPP                | FLOYD, KIMBERLY R   | HUM    | 299   | 29.2/43.035         | HUM-299 East CAPM                    | IN HUMBOLDT COUNTY ON ROUTE 299 NEAR WILLOW CREEK FROM 0.1 MILE EAST OF TITLOW HILL ROAD TO HUMBOLDT COUNTY LINE AND ON ROUTE 96 AT JCT 299, BEG FH 51          | CAPM                                      | \$30,405,000                  | \$89,000                      | \$6,539,118           | \$37,033,118           | PAED                       | 04/29/2024      | 05/01/2026  | 05/01/2027                           | 05/01/2027          | 02/03/2028         | 12/01/2030       |
| 01       | 0122000060 | 01-0L910        | SHOPP                | GOFF, TREVOR        | HUM    | 299   | 10/43               | HUM-299 Snow Storm Damage            | IN HUMBOLDT COUNTY NEAR BLUE LAKE FROM BEGINNING TRUCK LANE LEFT TO END OF COUNTY   | REPAIR SNOW STORM DAMAGE                  | \$14,700,000                  | \$0                           | \$557,793             | \$15,257,793           | CONST                      | 12/27/2021      | 12/27/2021  | 12/27/2021                           | 12/27/2021          | 12/27/2021         | 07/04/2024       |
| 01       | 0122000067 | 01-0L950        | MAINTENANCE          | COONROD, CAREN E    | HUM    | VAR   | 0/0                 | NORTH AREA BRIDGE 23-24 FY           | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS   | BRIDGE DECK MAINTENANCE                   | \$2,485,000                   | \$0                           | \$828,228             | \$3,313,228            | PAED                       |                 | 09/01/2023  | 10/01/2023                           | 12/31/2023          | 05/01/2024         | 12/31/2025       |
| 01       | 0122000081 | 01-0G611        | SHOPP                | PIMENTEL, JEFFREY L | HUM    | 101   | 57.1/67.8           | Fortuna Median Long ENV Monitoring   | IN HUMBOLDT COUNTY IN AND NEAR FORTUNA FROM 0.5 MILE SOUTH OF ROUTE 36 TO 0.4 MILE SOUTH OF HOOKTON ROAD  | Environmental Monitoring                  | \$134,000                     | \$0                           | \$254,774             | \$388,774              | CONST                      |                 | 06/01/2020  | 12/16/2021                           | 02/17/2022          | 03/01/2024         | 03/01/2028       |
| 01       | 0122000083 | 01-0E791        | SHOPP                | FALK-CARLSEN, KARL  | HUM    | 254   | 4.2/4.2             | FISH CREEK BRIDGE MITIGATION         | IN HUMBOLDT COUNTY NEAR PHILLIPSVILLE AT 3.3 MILES NORTH OF OHMAN CREEK BRIDGE  | ENVIRONMENTAL MITIGATION                  | \$3,374,000                   | \$0                           | \$991,520             | \$4,365,520            | PSE                        |                 | 05/12/2021  | 05/23/2022                           | 12/02/2024          | 03/01/2025         | 01/02/2031       |
| 01       | 0122000084 | 01-0M080        | MAINTENANCE          | COONROD, CAREN E    | HUM    | 255   | .5/8.6              | Manila Micro-Surface And Digouts     | IN HUMBOLDT COUNTY IN EUREKA FROM 0.3 MILE NORTH OF EUREKA CHANNEL BRIDGE TO G STREET IN ARCATA   | MICROSURFACING                            | \$1,677,000                   | \$0                           | \$171,659             | \$1,848,659            | CONST                      |                 | 08/10/2022  | 09/08/2022                           | 03/30/2023          | 07/07/2023         | 12/29/2023       |
| 01       | 0122000085 | 01-0H20U        | SHOPP                | PIMENTEL, JEFFREY L | HUM    | 101   | 75.9/79.5           | 5th Street Combine                   | IN HUMBOLDT COUNTY IN EUREKA AT VARIOUS LOCATIONS FROM MCCULLENS AVENUE TO 0.1 MILE NORTH OF V STREET AND WEST AVENUE NORTHBOUND                                | SAFETY IMPROVEMENTS                       | \$13,325,000                  | \$0                           | \$2,300,886           | \$15,625,886           | CONST                      | 03/21/2018      | 01/21/2020  | 06/10/2022                           | 06/24/2022          | 01/17/2023         | 12/01/2024       |
| 01       | 0122000093 | 01-0F621        | SHOPP                | FALK-CARLSEN, KARL  | HUM    | 299   | 1.9/37.8            | Culvert Revegetation Child           | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 0.1 MILE EAST OF ROUTE 200 TO 0.5 MILE EAST OF BOISE CREEK CAMPGROUND  | ENVIRONMENTAL REVEGETATION AND MONITORING | \$165,000                     | \$0                           | \$405,564             | \$570,564              | PSE                        | 10/16/2017      | 06/02/2020  | 02/25/2022                           | 01/25/2026          | 03/25/2026         | 04/25/2026       |
| 01       | 0122000096 | 01-0C501        | SHOPP                | FALK-CARLSEN, KARL  | HUM    | 036   | 11.3/34.6           | 3 Bridges Mitigation HUM-36          | IN HUMBOLDT COUNTY ON ROUTE 36 AT HELY CREEK BRIDGE 04-0092, AT LITTLE LARABEE CREEK BRIDGE 04-0102 AND AT BUTTE CREEK BRIDGE 04-0116                           | UPGRADE BRIDGE RAIL MITIGATION            | \$376,000                     | \$0                           | \$466,689             | \$842,689              | PSE                        |                 | 06/14/2021  | 05/26/2022                           | 10/01/2026          | 12/01/2026         | 01/02/2032       |
| 01       | 0122000120 | 01-0M170        | SHOPP MINOR A        | FLOYD, KIMBERLY R   | HUM    | 101   | 77.3/77.3           | DO Alley Parking Stage 2             | IN HUMBOLDT COUNTY IN EUREKA IN THE ALLEY BETWEEN WABASH & 15TH STREETS   | CONSTRUCT PARKING LOT                     | \$860,000                     | \$0                           | \$2,466,459           | \$3,326,459            | PAED                       | 04/28/2024      | 06/30/2027  | 06/27/2029                           | 08/08/2029          | 01/10/2030         | 09/26/2031       |

| Past Due |            | Due in 3 Months |                      | Complete            |        | CT Milestone Report - Humboldt County - August 10, 2023 |                     |   |  |  |                               |                               |                       |                        |                            |                 |   |                                      |                     |                    |                  |
|----------|------------|-----------------|----------------------|---------------------|--------|---|---------------------|---|--|--|-------------------------------|-------------------------------|-----------------------|------------------------|----------------------------|-----------------|---|--------------------------------------|---------------------|--------------------|------------------|
| District | Project ID | Project Number  | Program <sup>a</sup> | Project Manager     | County | Route   | Post Mile start/end | Nick Name                                 | Legal Description  | Work Description                           | Capital Construction Estimate | Capital Right-of-Way Estimate | Support Cost Estimate | Total Project Estimate | Current Phase <sup>b</sup> | Program Project | Project Approval & Environmental Document (PA&ED) | Right-of-Way Certification (RW Cert) | Ready to List (RTL) | Begin Construction | End Construction |
| 01       | 0122000124 | 01-0M210        | OTHER STATE FUNDS    | FINCK, BRIAN T      | HUM    | 211   | 73.2/79.155         | HUM-211 MMBN                              | MIDDLE MILE BROADBAND 5.4 MILES IN HUMBOLDT COUNTY IN AND NEAR FERNDALE FROM OCEAN AVENUE-BLUFF STREET TO THE ROUTE 101-211 SEPARATION   | MIDDLE MILE BROADBAND                      | \$1,890,000                   | \$0                           | \$1,419,910           | \$3,309,910            | PAED                       | 08/29/2022      | 06/01/2024  | 08/01/2024                           | 08/01/2024          | 12/03/2024         | 11/01/2026       |
| 01       | 0122000128 | 01-0M250        | OTHER STATE FUNDS    | FINCK, BRIAN T      | HUM    | 101   | 122.8/R137.144      | Northern HUM-DN 101 MMBN                  | MIDDLE MILE BROADBAND 59.694 MILES IN HUMBOLDT AND DEL NORTE COUNTIES NEAR ORICK FROM 0.1 MILE SOUTH OF PRAIRIE CREEK BRIDGE TO END OF HUMBOLDT COUNTY LINE AND FROM THE DEL NORTE - HUMBOLDT COUNTY LINE TO THE OREGON STATE LINE | MIDDLE MILE BROADBAND                      | \$20,893,000                  | \$0                           | \$5,626,193           | \$26,519,193           | PAED                       | 08/29/2022      | 06/01/2024  | 08/01/2024                           | 08/01/2024          | 12/03/2024         | 11/01/2026       |
| 01       | 0122000129 | 01-0M260        | SHOPP                | WILCOX, GRANT M     | HUM    | 254   | .4/45.1             | Inland Mitigation Bank                    | IN HUMBOLDT AND MENDOCINO COUNTIES ON VARIOUS ROUTES AT VARIOUS LOCATIONS  | INLAND MITIGATION BANK                     | \$0                           | \$0                           | \$401,836             | \$401,836              | PAED                       | 07/10/2023      | 10/30/2024  | 07/07/2026                           | 07/20/2026          | 02/17/2027         | 08/03/2028       |
| 01       | 0122000131 | 01-0M270        | OTHER STATE FUNDS    | PIMENTEL, JEFFREY L | HUM    | 101   | 79.9/85             | Eureka/Arcata 101 SLR Resilience          | IN HUMBOLDT COUNTY IN AND NEAR EUREKA AND ARCATA FROM 0.1 MILE NORTH OF EUREKA SLOUGH BRIDGE TO G STREET EXTENSION   | SEA LEVEL RISE RESILIENCE                  | \$111,680,000                 | \$0                           | \$2,589,984           | \$114,269,984          | PID                        | 04/01/2024      | 01/04/2027  | 07/01/2027                           | 02/05/2029          | 08/28/2029         | 08/28/2030       |
| 01       | 0122000132 | 01-0M280        | SHOPP                | FINCK, BRIAN T      | HUM    | 299   | 4/5.7               | Annie & Mary Trail PIR                    | IN HUMBOLDT COUNTY FROM 0.1 MILE NORTH OF GLENDALE UC WB TO 0.1 MILE NORTH OF EB ONRAMP FROM BLUE LAKE ROAD  | CONSTRUCT TRAIL                            | \$0                           | \$0                           | \$3,395,766           | \$3,395,766            | PID                        | 05/18/2024      | 07/21/2028  | 07/18/2030                           | 08/28/2030          | 01/31/2031         | 10/16/2032       |
| 01       | 0122000134 | 01-0M300        | LOCAL ASSISTANCE     | BRADY, MARIE A      | HUM    | 101   | 60.2/60.7           | Fortuna 12th Street Overcrossing Oversite | IN HUMBOLDT COUNTY IN FORTUNA AT THE TWELFTH STREET OVERCROSSING   | OVERSITE ON LOCAL PROJECT                  | \$0                           | \$0                           | \$0                   | \$0                    | PAED                       | 11/07/2022      | 11/27/2024  | 08/03/2026                           | 08/14/2026          | 03/16/2027         | 08/30/2028       |
| 01       | 0122000139 | 01-0M330        | SHOPP MINOR B        | COONROD, CAREN E    | HUM    | 101   | 11/11               | SoHum Healthcare System Decertification   | IN HUMBOLDT COUNTY NEAR GARBerville AT THE GARBerville SOUTHBOUND ON RAMP  | DECERTIFICATION                            | \$25,000                      | \$25,000                      | \$0                   | \$50,000               | PAED                       |                 | 05/25/2023  |                                      | 05/25/2023          | 02/06/2024         | 02/06/2024       |
| 01       | 0122000142 | 01-0H801        | SHOPP                | FALK-CARLSEN, KARL  | HUM    | 254   | 4.36/4.62           | Myers Flat Long-Term Mitigation           | IN HUMBOLDT COUNTY NEAR MIRANDA FROM 0.5 MILE SOUTH OF MIRANDA BRIDGE/MAPLE HILLS TO 0.2 MILE SOUTH OF MIRANDA BRIDGE/MAPLE HILLS  | LONG TERM MITIGATION                       | \$137,000                     | \$0                           | \$330,207             | \$467,207              | PSE                        |                 | 08/19/2021  | 08/08/2022                           | 02/01/2025          | 12/01/2025         | 09/01/2030       |
| 01       | 0123000003 | 01-0M380        | SHOPP                | GOFF, TREVOR        | HUM    | 299   | 26.5/27.5           | Three Chop Road Culvert Repair            | IN HUMBOLDT COUNTY ABOUT 10 MILES WEST OF WILLOW CREEK FROM 0.2 MILE WEST OF ROAD CONNECTION RIGHT TO 0.1 MILE EAST OF COMPANY ROAD 375 - THREE CHOP ROAD RIGHT  | REPAIR CULVERT                             | \$1,500,000                   | \$0                           | \$1,076,513           | \$2,576,513            | CONST                      | 07/11/2022      | 07/11/2022  | 07/11/2022                           | 07/11/2022          | 08/15/2022         | 07/04/2024       |
| 01       | 0123000011 | 01-0M410        | OTHER STATE FUNDS    | FINCK, BRIAN T      | HUM    | 096   | 11.266/23.087       | HUM-96 Hoopa MMBN                         | MIDDLE MILE BROADBAND XX MILES IN HUMBOLDT COUNTY NEAR HOOPA FROM 0.1 MILE WEST OF HIGH SCHOOL ROAD-2042 TO THE ROUTE 169-96 JUNCTION  | MIDDLE MILE BROADBAND                      | \$4,137,000                   | \$0                           | \$1,921,588           | \$6,058,588            | PAED                       | 08/29/2022      | 06/01/2024  | 08/01/2024                           | 08/01/2024          | 12/03/2024         | 11/01/2026       |
| 01       | 0123000013 | 01-0M430        | OTHER STATE FUNDS    | FINCK, BRIAN T      | HUM    | 096   | 38.263/R44.79       | HUM-96 Orleans MMBN                       | MIDDLE MILE BROADBAND XX MILES IN HUMBOLDT COUNTY NEAR ORLEANS FROM 0.2 MIL WEST OF ISHI PISHI ROAD 9R100 TO 0.2 MILE WEST OF THE HUMBOLDT-SISKIYOU COUNTY LINE  | MIDDLE MILE BROADBAND                      | \$2,284,000                   | \$0                           | \$1,589,419           | \$3,873,419            | PAED                       | 08/29/2022      | 06/01/2024  | 08/01/2024                           | 08/01/2024          | 12/03/2024         | 11/01/2026       |
| 01       | 0123000015 | 01-0M450        | SHOPP                | GOFF, TREVOR        | HUM    | 096   | .62/.62             | Willow Creek MS fuel facility install     | IN HUMBOLDT COUNTY IN WILLOW CREEK AT THE WILLOW CREEK MAINTENANCE STATION   | Construct Fuel Facility                    | \$388,000                     | \$0                           | \$300,958             | \$688,958              | CONST                      | 08/09/2022      | 08/09/2022  | 08/09/2022                           | 08/09/2022          | 08/09/2022         | 07/04/2024       |
| 01       | 0123000022 | 01-0M490        | LOCAL ASSISTANCE     | MELENDREZ, DAVID L  | HUM    | 169   | 22.37/29.95         | Yurok Tribe Interconnect Project          | IN HUMBOLDT COUNTY NEAR WEITCHPEC FROM 2.3 MILES WEST OF CAPPEL CREEK BRIDGE TO MARTINS FERRY BRIDGE   | YUROK CONNECTIVITY WORK                    | \$0                           | \$0                           | \$2,871,738           | \$2,871,738            | PAED                       | 08/01/2022      | 03/04/2025  | 10/30/2026                           | 11/13/2026          | 06/15/2027         | 11/30/2028       |
| 01       | 0123000028 | 01-0M530        | OTHER STATE FUNDS    | KING, ROBERT W      | HUM    | 101   | 100.7/122.3         | Klamath Alignment MMBN                    | MIDDLE MILE BROADBAND XX MILES IN HUMBOLDT COUNTY IN AND NEAR KLAMATH ON VARIOUS ROUTES AT VARIOUS LOCATIONS   | MIDDLE MILE BROADBAND                      | \$0                           | \$0                           | \$397,983             | \$397,983              | PAED                       |                 | 12/19/2025  | 06/08/2029                           | 06/02/2031          | 07/10/2031         | 08/10/2035       |
| 01       | 0123000030 | 01-0M550        | SHOPP                | GOFF, TREVOR        | HUM    | 101   | 44.5/125.76         | North Area Hazardous Tree Removal         | IN MENDOCINO, HUMBOLDT AND DEL NORTE COUNTIES ON VARIOUS ROUTES AT VARIOUS LOCATIONS   | HAZARDOUS TREE REMOVAL                     | \$1,700,000                   | \$0                           | \$603,161             | \$2,303,161            | CONST                      | 09/16/2022      | 09/16/2022  | 09/16/2022                           | 09/16/2022          | 09/16/2022         | 07/04/2024       |
| 01       | 0123000048 | 01-0M610        | SHOPP                | WILCOX, GRANT M     | HUM    | 101   | 79.5/80.2           | Coastal Mitigation Bank                   | IN HUMBOLDT COUNTY IN EUREKA AND FERNBRIDGE ON ROUTES 101 AND 211 AT VARIOUS LOCATIONS   | ADVANCE MITIGATION                         | \$5,680,000                   | \$0                           | \$486,769             | \$6,166,769            | PAED                       | 05/15/2023      | 09/30/2023  | 10/16/2023                           | 05/01/2024          | 05/01/2024         | 03/10/2027       |
| 01       | 0123000049 | 01-0M620        | SHOPP                | GOFF, TREVOR        | HUM    | 211   | 77.2/78.6           | Fernbridge Monitoring Repairs             | IN HUMBOLDT COUNTY NEAR FERNBRIDGE FROM NORTH WADDINGTON EXIT TO FERNBRIDGE DRIVE  | BRIDGE MONITORING INSTALLATION AND REPAIRS | \$380,000                     | \$0                           | \$202,804             | \$582,804              | CONST                      | 11/02/2022      | 11/02/2022  | 11/02/2022                           | 11/02/2022          | 11/02/2022         | 11/01/2024       |
| 01       | 0123000055 | 01-0M680        | MAINTENANCE          | COONROD, CAREN E    | HUM    | 036   | 6/13.5              | CARLOTTA MICRO-SURFACING                  | IN HUMBOLDT COUNTY NEAR CARLOTTA FROM 0.2 MILE WEST OF WILDER ROAD TO 0.1 MILE WEST OF DUMP ROAD   | Micro-surfacing                            | \$1,775,000                   | \$0                           | \$236,660             | \$2,011,660            | PSE                        |                 | 07/20/2023  | 10/01/2023                           | 12/29/2023          | 05/01/2024         | 11/01/2024       |

| Past Due |            | Due in 3 Months |                      | Complete            |        | CT Milestone Report - Humboldt County - August 10, 2023 |                     |   |  |   |                               |                               |                       |                        |                            |                 |   |                                      |                     |                    |                  |
|----------|------------|-----------------|----------------------|---------------------|--------|---|---------------------|---|--|---|-------------------------------|-------------------------------|-----------------------|------------------------|----------------------------|-----------------|---|--------------------------------------|---------------------|--------------------|------------------|
| District | Project ID | Project Number  | Program <sup>a</sup> | Project Manager     | County | Route   | Post Mile start/end | Nick Name   | Legal Description  | Work Description  | Capital Construction Estimate | Capital Right-of-Way Estimate | Support Cost Estimate | Total Project Estimate | Current Phase <sup>b</sup> | Program Project | Project Approval & Environmental Document (PA&ED) | Right-of-Way Certification (RW Cert) | Ready to List (RTL) | Begin Construction | End Construction |
| 01       | 0123000057 | 01-0M700        | MAINTENANCE          | COONROD, CAREN E    | HUM    | 101   | 109.55/120.02       | Orick Micro-Surfacing   | IN HUMBOLDT COUNTY NEAR ORICK FROM GEORGIA PACIFIC ROAD TO REDWOOD CREEK OVERFLOW AND FROM PRAIRIE CREEK BRIDGE TO 0.4 MILE SOUTH OF SOUTH PRAIRIE CREEK UNDERCROSSING | MICRO-SURFACING   | \$3,526,000                   | \$0                           | \$415,180             | \$3,941,180            | PSE                        |                 | 07/20/2023  | 10/01/2023                           | 12/29/2023          | 05/01/2024         | 11/01/2024       |
| 01       | 0123000062 | 01-0H641        | SHOPP                | BRADY, MARIE A      | HUM    | 101   | .9/.9               | Hartsook Creek Fish Passage   | IN HUMBOLDT COUNTY AT ONE LOCATION WITHIN THE COMMUNITY OF COOKS VALLEY, 0.9 MILES NORTH OF THE MENDOCINO COUNTY BORDER  | REHABILITATE CULVERT  | \$5,099,000                   | \$51,000                      | \$3,987,621           | \$9,137,621            | PAED                       | 06/28/2023      | 03/01/2024  | 08/01/2025                           | 08/22/2025          | 01/27/2026         | 12/01/2027       |
| 01       | 0123000063 | 01-0M730        | SHOPP                | GOFF, TREVOR        | HUM    | 211   | R77.2/78.6          | Fernbridge Bridge Repair  | IN HUMBOLDT COUNTY NEAR FERNDALE FROM NORTH WADDINGTON ROAD EXIT TO DEPOT ROAD   | EMERGENCY EARTHQUAKE BRIDGE REPAIR  | \$6,000,000                   | \$0                           | \$1,388,434           | \$7,388,434            | CONST                      | 12/22/2022      | 12/22/2022  | 02/03/2025                           | 12/22/2022          | 12/22/2022         | 11/01/2024       |
| 01       | 0123000065 | 01-0M750        | SHOPP                | GOFF, TREVOR        | HUM    | 101   | R51/R90.5           | Earthquake Bridge Repairs   | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 0.3 MILE SOUTH OF NORTH SCOTIA SEPARATION (101/283) TO 0.4 MILE NORTH OF ROUTE 200/101 SEPARATION                         | EMERGENCY EARTHQUAKE BRIDGE REPAIR  | \$1,500,000                   | \$0                           | \$529,683             | \$2,029,683            | CONST                      | 12/27/2022      | 12/27/2022  | 12/27/2022                           | 12/27/2022          | 12/27/2022         | 11/01/2024       |
| 01       | 0123000066 | 01-0M760        | SHOPP                | PIMENTEL, JEFFREY L | HUM    | 101   | 79.5/80.2           | Eureka Slough Bridges Replacement                                     | IN HUMBOLDT COUNTY NEAR EUREKA AT EUREKA SLOUGH BRIDGES  | SEISMIC RETROFIT  | \$96,501,000                  | \$15,190,000                  | \$31,858,628          | \$143,549,628          | PAED                       | 03/17/2023      | 07/20/2026  | 06/20/2028                           | 07/20/2028          | 01/30/2029         | 12/05/2032       |
| 01       | 0123000071 | 01-0M800        | SHOPP                | GOFF, TREVOR        | HUM    | 101   | 40/51.5             | Pacific Lumber Company Undercrossing                                  | IN HUMBOLDT COUNTY NEAR SCOTIA FROM 1.6 MILES SOUTH OF PACIFIC LUMBER COMPANY UNDERCROSSING TO 0.3 MILE SOUTH OF NORTH SCOTIA SEPARATION (101/283).                    | EMERGENCY SLIDE REPAIRS.  | \$900,000                     | \$0                           | \$266,718             | \$1,166,718            | CONST                      | 01/10/2023      | 01/10/2023  | 01/10/2023                           | 01/10/2023          | 01/10/2023         | 11/01/2024       |
| 01       | 0123000072 | 01-0M810        | SHOPP                | GOFF, TREVOR        | HUM    | 036   | 7/42                | HUM 36 Storm Damage Repair  | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM LOVE-LEE LANE TO 2.5 MILES EAST OF VAN DUZEN RIVER BRIDGE No. 04-0129   | Storm Damage Repair   | \$0                           | \$0                           | \$669,222             | \$669,222              | CONST                      | 01/10/2023      | 01/10/2023  | 01/31/2025                           | 01/10/2023          | 01/10/2023         | 11/01/2024       |
| 01       | 0123000074 | 01-0M830        | SHOPP                | GOFF, TREVOR        | HUM    | 096   | 22.5/24.5           | HUM 96 Storm Damage Repair  | IN HUMBOLDT COUNTY NEAR WEITCHPEC FROM 0.5 MILE WEST OF KLAMATH RIVER BRIDGE TO 1.5 MILES EAST OF ROUTE 169  | REPAIR DRAINAGE SYSTEM  | \$0                           | \$0                           | \$358,081             | \$358,081              | CONST                      | 01/14/2023      | 01/14/2023  | 01/14/2025                           | 01/14/2023          | 01/14/2023         | 11/01/2024       |
| 01       | 0123000075 | 01-0M840        | SHOPP                | GOFF, TREVOR        | HUM    | 101   | 0/1.5               | Hum 101 Slipout   | IN MENDOCINO COUNTY NEAR COOKS VALLEY FROM MENDOCINO COUNTY LINE TO 0.1 MILE SOUTH OF RICHARDSON GROVE UNDERCROSSING   | Slipout Repair  | \$0                           | \$0                           | \$2,952,722           | \$2,952,722            | CONST                      | 01/17/2023      | 01/17/2023  | 01/17/2023                           | 01/17/2023          | 01/17/2023         | 11/01/2024       |
| 01       | 0123000079 | 01-0M860        | SHOPP                | GOFF, TREVOR        | HUM    | 299   | 29.09/29.09         | Backup Power System Repairs   | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS  | Back up power system repairs  | \$0                           | \$0                           | \$127,331             | \$127,331              | CONST                      | 05/17/2023      | 05/17/2023  | 05/17/2023                           | 05/17/2023          | 05/22/2023         | 11/01/2024       |
| 01       | 0123000080 | 01-0M870        | SHOPP MINOR B        | COONROD, CAREN E    | HUM    | 101   | 114/115.5           | STONE LAGOON ELK EDS  | IN HUMBOLDT COUNTY NEAR ORICK FROM 0.5 MILE SOUTH OF MCDONALD CREEK ROAD TO 0.9 MILE NORTH OF REDWOOD TRAILS LANE  | INSTALL ELK DETECTION SYSTEM  | \$242,000                     | \$0                           | \$714,845             | \$956,845              | PAED                       |                 | 11/01/2023  | 01/15/2024                           | 02/01/2024          | 07/01/2024         | 12/01/2025       |
| 01       | 0123000097 | 01-0M940        | SHOPP                | GOFF, TREVOR        | HUM    | 254   | 7/8                 | HUM 254 Storm Damage  | IN HUMBOLDT COUNTY NEAR MIRANDA FROM 0.5 MILES NORTH OF REDWOOD LANE TO CATHEY ROAD  | Repair storm damage   | \$5,000,000                   | \$0                           | \$1,192,079           | \$6,192,079            | CONST                      | 03/30/2023      | 03/30/2023  | 03/31/2025                           | 03/30/2023          | 04/03/2023         | 11/01/2024       |
| 01       | 0123000105 | 01-0M950        | MAINTENANCE          | COONROD, CAREN E    | HUM    | 101   | 5.63/5.63           | (0M950) North Area Bridge 24-25                                       | IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS  |   | \$1,678,000                   | \$0                           | \$363,202             | \$2,041,202            | PAED                       |                 | 08/01/2024  | 10/01/2024                           | 12/31/2024          | 06/30/2025         | 12/31/2025       |
| 01       | 0123000115 | 01-0N000        | MAINTENANCE          | COONROD, CAREN E    | HUM    | 096   | 38.9/38.9           | Orleans 2023 Roof   | IN HUMBOLDT COUNTY AT THE ORLEANS MAINTENANCE STATION  | remove and replace roof   | \$120,000                     | \$0                           | \$0                   | \$120,000              | PSE                        |                 |   |                                      | 12/29/2023          | 05/01/2024         | 12/31/2024       |
| 01       | 0123000135 | 01-0N090        | SHOPP                | GOFF, TREVOR        | HUM    | 299   | 19/R26              | Repair Storm Damage Hum 299   | IN HUMBOLDT COUNTY AT AND NEAR ORLEANS FROM CAMP CREEK ROAD TO EAST PERCH CREEK ROAD.  | Construct 2.5 miles of Class I multiuse path  | \$4,000,000                   | \$0                           | \$1,279,082           | \$5,279,082            | CONST                      | 05/10/2023      | 05/10/2023  | 05/10/2023                           | 05/10/2023          | 05/19/2023         | 11/01/2024       |
| 01       | 0123000136 | 01-0N100        | SHOPP                | FINCK, BRIAN T      | HUM    | 101   | R10.3/23.89         | TiGarberville CAPM  | In Humboldt County near Garberville from 0.6 miles south of Garberville NB off ramp to Salmon Creek Bridge (09-0176)   | Rehabilitation of Asphalt Pavement from south of Garberville to Miranda, proposed scope includes Cold Plane AC Pavement, Asphalt Overlay, Bonded Wearing Course and Remove and Replace Guardrail. | \$57,757,000                  | \$0                           | \$2,888,822           | \$60,645,822           | PID                        | 07/01/2025      | 09/02/2025  | 09/01/2028                           | 10/02/2028          | 03/20/2029         | 12/03/2030       |
| 01       | 0123000137 | 01-0N110        |                      | WILCOX, GRANT M     | HUM    | 101   | 1.61/1.61           | Humboldt Fish Passage   | In Humboldt County near Cooks Valley at Richardson Grove UC and in Fortuna at Strongs Creek Bridge.  | replace two highway culverts with full-span bridges   | \$13,300,000                  | \$0                           | \$2,982,614           | \$16,282,614           | PID                        | 07/01/2026      | 03/02/2029  | 09/02/2030                           | 10/15/2030          | 04/29/2031         | 12/01/2032       |
| 01       | 0123000141 | 01-0N130        | SHOPP                | GOFF, TREVOR        | HUM    | 096   | R6/7                | slide repair  | IN HUMBOLDT COUNTY 6.0 MILES EAST OF WILLOW CREEK TO 0.9 MILES WEST OF TISH TANG CAMPGROUND  | Slide repair  | \$2,000,000                   | \$0                           | \$703,921             | \$2,703,921            | CONST                      | 05/15/2023      | 05/15/2023  | 05/15/2023                           | 05/15/2023          | 05/30/2023         | 11/01/2024       |
| 01       | 0123000143 | 01-0N150        | OTHER STATE FUNDS    | PETERSON, JULIA     | HUM    | 101   | 74.44/78.02         | Clean CA S.Eureka Area Beaut. (Coop 01-0423-murals,01-0424-landscape) | IN HUMBOLDT COUNTY IN AND NEAR EUREKA FROM 0.2 MILE SOUTH OF ELK RIVER BRIDGE TO 5TH STREET AT VARIOUS LOCATIONS   |   | \$0                           | \$0                           | \$105,424             | \$105,424              | CONST                      |                 | 08/10/2023  |                                      | 06/30/2023          | 10/01/2023         | 12/01/2023       |

**CT Milestone Report - Humboldt County - August 10, 2023**

| Past Due |            | Due in 3 Months |                      |                     | Complete |       |                     |                                |  |   |                               |                               |                       |                        |                            |                 |   |                                      |                     |                    |                  |
|----------|------------|-----------------|----------------------|---------------------|----------|-------|---------------------|--------------------------------|--|---|-------------------------------|-------------------------------|-----------------------|------------------------|----------------------------|-----------------|---|--------------------------------------|---------------------|--------------------|------------------|
| District | Project ID | Project Number  | Program <sup>a</sup> | Project Manager     | County   | Route | Post Mile start/end | Nick Name                      | Legal Description  | Work Description  | Capital Construction Estimate | Capital Right-of-Way Estimate | Support Cost Estimate | Total Project Estimate | Current Phase <sup>b</sup> | Program Project | Project Approval & Environmental Document (PA&ED) | Right-of-Way Certification (RW Cert) | Ready to List (RTL) | Begin Construction | End Construction |
| 01       | 0123000192 | 01-0M531        | OTHER STATE FUNDS    | FINCK, BRIAN T      | HUM      | 101   | 100.629/122.3       | Mile Broadband Network Hum 101 | MIDDLE MILE BROADBAND XX MILES IN HUMBOLDT COUNTY IN AND NEAR KLAMATH ON VARIOUS ROUTES AT VARIOUS LOCATIONS |   | \$0                           | \$0                           | \$1,875,897           | \$1,875,897            | PAED                       | 06/17/2020      | 08/30/2024  | 08/30/2024                           | 09/30/2024          | 03/18/2025         | 12/01/2026       |
| 01       | 0123000194 | 01-0K851        | OTHER STATE FUNDS    | FINCK, BRIAN T      | HUM      | 255   | .059/2.021          | Nickname Required              | IN HUMBOLDT COUNTY IN AND NEAR EUREKA AND ARCATA FROM 0.1 MI SOUTH OF NAVY BASE RD TO I STREET               |   | \$0                           | \$0                           | \$1,875,897           | \$1,875,897            | PAED                       | 06/17/2020      | 08/30/2024  | 08/30/2024                           | 09/30/2024          | 03/18/2025         | 12/01/2026       |
| 01       | 0123000203 | 01-0N300        | SHOPP                | PIMENTEL, JEFFREY L | HUM      | 101   | 74.8/74.8           | Herrick Mobility Hub           | In Humboldt County in Eureka at Herrick Avenue Park and Ride.  | Installation of a Mobility Hub at Herrick Ave Park and Ride to increase facilities for Multi-Modal Transportation | \$1,681,000                   | \$0                           | \$2,443,512           | \$4,124,512            | PID                        | 07/01/2025      | 09/02/2027  | 03/02/2029                           | 10/01/2029          | 03/19/2030         | 12/01/2031       |
| 01       | 0123000208 | 01-0N350        | SHOPP                | MELENDREZ, DAVID L  | HUM      | 096   | 0/16.87             | Hoopa Drainage                 | In Humboldt County in Hoopa from Route 299 to Sidehill Viaduct (04 0142).                                    |   | \$82,000                      | \$0                           | \$3,032,197           | \$3,114,197            | PID                        | 07/01/2026      | 03/02/2029  | 10/05/2030                           | 10/15/2030          | 04/29/2031         | 12/01/2033       |

**Field Descriptions for RTPA CT Milestones Reports**

| <b>Footnote</b> | <b>Column</b>        | <b>Description</b>   |
|-----------------|----------------------|--|
| <b>a)</b>       | <b>Program</b>       | <b>The funding source for the project.</b>   |
|                 | LOCAL ASSISTANCE     | This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.   |
|                 | MAINTENANCE          | Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.                                  |
|                 | OTHER STATE FUNDS    | Miscellaneous State funds.   |
|                 | OTHER-LOCAL          | Miscellaneous Local funds.   |
|                 | PLANNING             | During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.  |
|                 | SAFE ROUTES          | Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program   |
|                 | SHOPP                | State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.             |
|                 | SHOPP MINOR A        | A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000.   |
|                 | SHOPP MINOR B        | A SHOPP project that has a construction capital limit of \$291,000 or less.  |
|                 | STIP                 | State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.                   |
| <b>b)</b>       | <b>Current Phase</b> | <b>The stage of progress of the project. Post-construction (close-out) projects are not included in this report.</b>   |
|                 | PID                  | Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed. |
|                 | PAED                 | Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.             |
|                 | PSE                  | Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.  |
|                 | CONST                | Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor.   |