

Agency	Project	Total	Project Requests totals by Fiscal Year					Project Request Totals by Component				Project in RTP	Active Transportation	RTP Priority Area				
			24-25	25-26	26-27	27-28	28-29	E&P	PS&E	RoW	CON			Mode Shift	Lowers VMT	Access to Essential Destinations	Vizion Zero/Safety	Fix it First
Arcata	US 101& Sunset Ave Interchange Project	\$ 1,900,000	\$ 1,900,000					\$ 500,000	\$ 1,300,000	\$ 100,000		Y	\$ 1,900,000	X		X	X	
Fortuna	Kenmar Interchange Improvement Project	\$ 3,000,000	\$ 3,000,000						\$ 2,000,000	\$ 600,000	\$ 400,000	Y	\$ 400,000	X	X	X	X	X
Eureka	Bay to Zoo Trail	\$ 1,582,000	\$ 558,000	\$ 1,024,000				\$ 82,000	\$ 376,000	\$ 100,000	\$ 1,024,000	Y	\$ 1,582,000	X				
County	Hubbard Lane Surface Rehabilitation	\$ 800,000		\$ 5,000	\$ 795,000			\$ 5,000	\$ 54,000	\$ 5,000	\$ 736,000	N	\$ -					X
County	Central Avenue Surface Rehab and Overlay	\$ 1,189,000		\$ 5,000	\$ 47,000	\$ 1,137,000		\$ 5,000	\$ 42,000	\$ 5,000	\$ 1,137,000	Y	\$ 230,000	X	X	X	X	X
County	Redwood Drive Complete Streets	\$ 10,800,000		\$ 1,250,000	\$ 9,550,000			\$ 50,000	\$ 1,200,000	\$ 50,000	\$ 9,500,000	Y	\$ 8,100,000	X		X	X	X
Eureka	Myrtle Avenue Improvement 5th to ...	\$ 600,000	\$ 600,000								\$ 600,000	Y	\$ 600,000	X				X
Trinidad	Main Street Patricks Point Dr. and Westhaven Pavement Rehabilitation	\$ 800,000	\$ 90,000	\$ 710,000				\$ 43,000	\$ 47,000		\$ 710,000	Y	\$ 120,000					X
		\$ 20,671,000											\$ 12,932,000					

Target available for projects	\$ 8,571,000
Requested	\$ 20,671,000
	\$ (12,100,000)

% of total \$ for active transporation	63%
--	-----

Max Target	\$ 34,882,000
------------	---------------