



**HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS**  
**Regional Transportation Planning Agency**  
**Humboldt County Local Transportation Authority**  
**Service Authority for Freeway Emergencies**  
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**AGENDA ITEM 7b**  
TAC Meeting  
September 7, 2023

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**DATE:** August 29, 2023  
**TO:** Technical Advisory Committee (TAC)  
**FROM:** Beth Burks, Executive Director  
**SUBJECT:** **State Transportation Improvement Program (STIP) Call for Projects**

### **STAFF REPORT**

#### **Contents:**

- Staff Summary
- 2024 Adopted STIP Fund Estimates
- 2024 Adopted STIP Guidelines

#### **Discussion Item:**

1. Introduce the item;
2. Allow staff to present the item;
3. Receive public comment; and
4. Discuss and provide direction to staff.

#### **Staff Summary:**

The STIP is a biennial five-year plan adopted by the California Transportation Commission (CTC) for future allocations of state transportation funds for road and transit improvements. Each new STIP adds two new years to the prior programming commitments. The STIP is composed of two sub elements: the Regional Transportation Improvement Program (RTIP) and the Interregional Transportation Improvement Program (ITIP). Each Regional Transportation Planning Agency, including HCAOG, is required to submit an RTIP to the CTC by December 15<sup>th</sup> of every odd numbered year for inclusion in the STIP.

The following schedule lists the major milestones for development and adoption of the 2024 STIP:

CTC adopts Fund Estimate & Guidelines	August 16-17, 2023
Caltrans identifies State highway needs	September 15, 2023
Caltrans submits draft ITIP	October 15, 2023
CTC ITIP hearing, North	November 2023
<b>Regions submit RTIPs</b>	<b>December 15, 2023</b>
Caltrans submits final ITIP	December 15, 2023
CTC STIP hearing, North	January 25, 2024
CTC publishes staff recommendations	March 1, 2023
CTC adopts STIP	March 21-22, 2024

The 2024 STIP fund estimate was adopted at the CTC meeting on August 16, 2023. Humboldt’s estimate for the Total Target is \$9,297,000 for program capacity available through 2028-2029. As shown in the table below, after removing the planning, programming, and monitoring funds and the funds set aside for the mitigation project associated with the Eureka/Arcata corridor, there is \$8,712,000 available for programming.

<b>Available Funds for Projects</b>	
Total 2024 RIP Target	\$9,297,000
Planning, Programming, and Monitoring	(285,000)
Caltrans 101 Eureka/Arcata Corridor Mitigation	(300,000)
<b>Remaining Funds Available for Projects:</b>	<b>\$8,712,000</b>

The CTC also provides every region with a maximum target for new programming capacity through the end of the county share period in 2031-32. For Humboldt this estimate is **\$34,882,000**. The CTC can fund between the target and maximum shares when other regions do not program to their target. Any funds programmed above the target come out of future shares.

A call for projects was sent to all TAC members on August 30, 2023 and responses are due September 25, 2023.

The full schedule is as follows:

<b>Candidate Projects Due to HCAOG</b>	<b>September 25, 2023</b>
Discussion and Recommendation of Candidate Projects	TAC meeting, October 5, 2023
Review of Draft Regional Transportation Improvement Program (RTIP) and recommendation to HCAOG Board	TAC Meeting, November 2, 2023
Approval of RTIP @ HCAOG Board	November 18, 2023
Submittal to Caltrans	by December 15, 2023

The purpose of this discussion item is to highlight the STIP schedule and allow the TAC to discuss potential projects and ask for feedback in advance of formally submitting the projects.