



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
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AGENDA ITEM 7a
TAC Meeting
September 7, 2023

DATE: September 1, 2023
TO: Technical Advisory Committee (TAC)
FROM: Beth Burks, Executive Director
SUBJECT: **Draft Funding Consistency Analysis**

Contents:

- Staff Summary
- Draft Funding Consistency Analysis

Staff Summary

The most recent Regional Transportation Plan (RTP) update, Variety in Rural Options of Mobility (VROOM 2022-2042), was adopted by the HCAOG Board in January 2022. Included with the Financial Element of the Plan was an action item to conduct a funding consistency analysis.

From VROOM 2022-2024:

***Funding Consistency Analysis:** HCAOG staff will prepare a report for review by the TAC and the Board on the history of projects funded with HCAOG discretionary funding sources and the project benefits achieved in relation to RTP priorities including fix-it-first and the Safe and Sustainable Transportation Targets. HCAOG will track annually the benefits of the projects in relation to RTP priorities. Based on the results of this tracking, staff will work with the TAC and Board to explore if and how a ratings program for projects would be beneficial in meeting RTP priorities.*

Staff has prepared the attached Draft Funding Consistency Analysis to fulfil on this action item. Staff is seeking general comments and suggestions from the TAC on the Analysis, as well as specific guidance on the following:

1. Review the RTIP project list (Attachment A) and give feedback if the projects are ascribed to the proper priority areas. Especially for older projects, there was limited information about the project scope.
2. Offer feedback on the timeframes included for analysis, such as STIP funding from 2008-2022. Timeframes were selected arbitrarily based on how easily accessible the records were.

3. Any requests related to tracking projects and how you would like information presented moving forward.

Staff will incorporate any changes to the document and bring it back at a future meeting for review and recommendation to the HCAOG Board.