



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 6a
TAC Meeting
October 5, 2023

DATE: October 3, 2023
TO: Technical Advisory Committee (TAC)
FROM: Beth Burks, Executive Director
SUBJECT: **2024 State Transportation Improvement Program (STIP) funding and project selection for the Regional Transportation Improvement Program (RTIP)**

Supplemental Information

Contents:

- Staff Summary
- Revised Available Funds and Allocation Requests Spreadsheet
- County of Humboldt Revised Project Funding Request for Redwood Drive

Staff Summary:

The County of Humboldt has informed HCAOG that they inadvertently submitted an incomplete project request for the Redwood Drive project in Garberville. While the prior submittal only included the road rehabilitation for Redwood Drive, the revised request is for the entire complete street project design and construction. This changes the overall project cost from \$841,000 to \$10,800,000. The revised project is included in the regional transportation plan (VROOM 2022) and meets all of the VROOM 2022 objectives.

The total for all requested projects with this revision is \$20,671,000. This is over the target by \$12.1 million, but under the max target which is \$34,882,000.

The TAC will be asked to review the full project list and provide recommendations as to which projects or portions of projects should be included in the 2024 RTIP. If recommending to program over the target the priority order of projects should also be included in the recommendation.